

# **FRENCH LANGUAGE SERVICES DIRECTORATE**



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**VOTE 27**  
**FRENCH LANGUAGE SERVICES DIRECTORATE**

**MINISTER**

**Hon. J. Streicker**

**DEPUTY MINISTER**

**P. Muir**

- Contribute to citizen-centred government by supporting all departments and corporations in the provision of communications and services in French consistent with the *Yukon Languages Act*.

| <b>SUMMARY (\$000s)</b>               | <b>2019-20<br/>ESTIMATE</b> | <i>Comparable</i>   |                     |                   |
|---------------------------------------|-----------------------------|---------------------|---------------------|-------------------|
|                                       |                             | 2018-19<br>FORECAST | 2018-19<br>ESTIMATE | 2017-18<br>ACTUAL |
| <b>Amounts to be Appropriated</b>     |                             |                     |                     |                   |
| Operation and Maintenance (Vote 27-1) | <b>6,302</b>                | 5,891               | 5,891               | 4,962             |
| Capital (Vote 27-2)                   | <b>0</b>                    | 0                   | 0                   | 8                 |
| <b>Total Appropriations</b>           | <b>6,302</b>                | 5,891               | 5,891               | 4,970             |

Note: Restated 2018-19 Forecast, 2018-19 Estimate and 2017-18 Actual to be consistent with the 2019-20 Estimate presentation.

**VOTE 27**  
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| <b>FINANCIAL SUMMARY (\$000s)</b>           | <b>2019-20<br/>ESTIMATE</b> | <i>Comparable</i>   |                     |                   |
|---|-----------------------------|---------------------|---------------------|-------------------|
|   |                             | 2018-19<br>FORECAST | 2018-19<br>ESTIMATE | 2017-18<br>ACTUAL |
| <b>Amounts to be Appropriated</b>           |                             |                     |                     |                   |
| Operation and Maintenance (Vote 27-1)       |                             |                     |                     |                   |
| French Language Services                    | <b>6,302</b>                | 5,891               | 5,891               | 4,962             |
| Total Operation and Maintenance (Vote 27-1) | <b>6,302</b>                | 5,891               | 5,891               | 4,962             |
| Capital (Vote 27-2)                         |                             |                     |                     |                   |
| French Language Services                    | <b>0</b>                    | 0                   | 0                   | 8                 |
| Total Capital (Vote 27-2)                   | <b>0</b>                    | 0                   | 0                   | 8                 |
| <b>Total Appropriations</b>                 | <b>6,302</b>                | 5,891               | 5,891               | 4,970             |
| <b>Summary of Expenses by Category</b>      |                             |                     |                     |                   |
| Personnel                                   | <b>4,369</b>                | 4,410               | 4,410               | 3,500             |
| Other                                       | <b>1,784</b>                | 1,332               | 1,332               | 1,314             |
| Government Transfers                        | <b>149</b>                  | 149                 | 149                 | 156               |
| Amortization Expense                        | <b>0</b>                    | 0                   | 0                   | 0                 |
| <b>Total Expenses</b>                       | <b>6,302</b>                | 5,891               | 5,891               | 4,970             |

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| <b>FINANCIAL SUMMARY (\$000s)</b> | <b>2019-20<br/>ESTIMATE</b> | <i>Comparable</i>   |                     |                   |
|-----------------------------------|-----------------------------|---------------------|---------------------|-------------------|
|                                   |                             | 2018-19<br>FORECAST | 2018-19<br>ESTIMATE | 2017-18<br>ACTUAL |
| <b>Revenues</b>                   |                             |                     |                     |                   |
| Recoveries from Canada            |                             |                     |                     |                   |
| Operation and Maintenance         | 5,247                       | 4,756               | 4,756               | 3,988             |
| Capital                           | 0                           | 0                   | 0                   | 8                 |
| <b>Total Revenues</b>             | <b>5,247</b>                | <b>4,756</b>        | <b>4,756</b>        | <b>3,996</b>      |

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## FRENCH LANGUAGE SERVICES DIRECTORATE

## FRENCH LANGUAGE SERVICES

- To provide leadership, advice, funding and operational support to departments and corporations in all areas related to French language services, including:
  - Translation
  - French language and active offer training and language proficiency assessment
  - Communications (web and social media)
  - Bilingual staffing

| PROGRAM SUMMARY (\$000s)              | 2019-20<br>ESTIMATE | Comparable          |                     |                   |
|---------------------------------------|---------------------|---------------------|---------------------|-------------------|
|                                       |                     | 2018-19<br>FORECAST | 2018-19<br>ESTIMATE | 2017-18<br>ACTUAL |
| Amounts included in the Appropriation |                     |                     |                     |                   |
| Operation and Maintenance (Vote 27-1) |                     |                     |                     |                   |
| Administration                        | 6,302               | 5,891               | 5,891               | 4,962             |
|                                       | 6,302               | 5,891               | 5,891               | 4,962             |
| Capital (Vote 27-2)                   |                     |                     |                     |                   |
| Prior Years' Projects                 | 0                   | 0                   | 0                   | 8                 |
|                                       | 0                   | 0                   | 0                   | 8                 |
| Total included in the Appropriation   | 6,302               | 5,891               | 5,891               | 4,970             |
| Summary of Appropriation by Allotment |                     |                     |                     |                   |
| Personnel                             | 4,369               | 4,410               | 4,410               | 3,500             |
| Other                                 | 1,784               | 1,332               | 1,332               | 1,314             |
| Government Transfers                  | 149                 | 149                 | 149                 | 156               |
| Tangible Capital Assets               | 0                   | 0                   | 0                   | 0                 |
| Total included in the Appropriation   | 6,302               | 5,891               | 5,891               | 4,970             |

# FRENCH LANGUAGE SERVICES DIRECTORATE

| REVENUES (\$000s)            | 2019-20<br>ESTIMATE | Comparable          |                     |                   |
|------------------------------|---------------------|---------------------|---------------------|-------------------|
|                              |                     | 2018-19<br>FORECAST | 2018-19<br>ESTIMATE | 2017-18<br>ACTUAL |
| RECOVERIES FROM CANADA       |                     |                     |                     |                   |
| Operation and Maintenance    |                     |                     |                     |                   |
| Canadian Heritage            | 5,247               | 4,756               | 4,756               | 3,988             |
|                              | 5,247               | 4,756               | 4,756               | 3,988             |
| Capital                      |                     |                     |                     |                   |
| Prior Years' Recoveries      | 0                   | 0                   | 0                   | 8                 |
|                              | 0                   | 0                   | 0                   | 8                 |
| Total Recoveries from Canada | 5,247               | 4,756               | 4,756               | 3,996             |
| TOTAL REVENUES               | 5,247               | 4,756               | 4,756               | 3,996             |



## FRENCH LANGUAGE SERVICES DIRECTORATE

| GOVERNMENT TRANSFERS (\$000s)        | 2019-20<br>ESTIMATE | Comparable          |                     |                   |
|--------------------------------------|---------------------|---------------------|---------------------|-------------------|
|                                      |                     | 2018-19<br>FORECAST | 2018-19<br>ESTIMATE | 2017-18<br>ACTUAL |
| OTHER TRANSFER PAYMENTS              |                     |                     |                     |                   |
| Operation and Maintenance            |                     |                     |                     |                   |
| Quebec-Yukon Francophone             |                     |                     |                     |                   |
| - Community Development              | 25                  | 25                  | 25                  | 24                |
| Ministerial Conference on the        |                     |                     |                     |                   |
| Canadian Francophonie                | 4                   | 4                   | 4                   | 4                 |
| Association Franco-yukonnaise        | 120                 | 120                 | 120                 | 120               |
| Prior Years' Other Transfer Payments | 0                   | 0                   | 0                   | 8                 |
|                                      | 149                 | 149                 | 149                 | 156               |
| TOTAL GOVERNMENT TRANSFERS           | 149                 | 149                 | 149                 | 156               |

## FRENCH LANGUAGE SERVICES DIRECTORATE

| CHANGES IN TANGIBLE CAPITAL ASSETS<br>AND AMORTIZATION (\$000s) | 2019-20<br>ESTIMATE | Comparable          |                     |                   |
|---|---------------------|---------------------|---------------------|-------------------|
|   |                     | 2018-19<br>FORECAST | 2018-19<br>ESTIMATE | 2017-18<br>ACTUAL |
| <b>Beginning of the Year</b>                                    |                     |                     |                     |                   |
| Cost of Tangible Capital Assets in Service                      | 0                   | 0                   | 0                   | 0                 |
| Accumulated Amortization  | 0                   | 0                   | 0                   | 0                 |
| Net Book Value  | 0                   | 0                   | 0                   | 0                 |
| <b>Changes during the Year</b>                                  |                     |                     |                     |                   |
| Cost of Tangible Capital Assets                                 |                     |                     |                     |                   |
| Capital Acquisitions  | 0                   | 0                   | 0                   | 0                 |
| Accumulated Amortization  |                     |                     |                     |                   |
| Amortization Expense  | 0                   | 0                   | 0                   | 0                 |
| <b>End of the Year</b>  |                     |                     |                     |                   |
| Cost of Tangible Capital Assets in Service                      | 0                   | 0                   | 0                   | 0                 |
| Accumulated Amortization  | 0                   | 0                   | 0                   | 0                 |
| Net Book Value  | 0                   | 0                   | 0                   | 0                 |
| Work-in-Progress  | 0                   | 0                   | 0                   | 0                 |
| <b>Total Net Book Value and Work-in-Progress</b>                | <b>0</b>            | <b>0</b>            | <b>0</b>            | <b>0</b>          |