

# **WOMEN'S DIRECTORATE**



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**VOTE 11**  
**WOMEN'S DIRECTORATE**

**MINISTER**

**Hon. J. Dendys**

**DEPUTY MINISTER**

**V. Royle**

- To advance women's economic, legal and social equality.

SUMMARY (\$000s)	2019-20 ESTIMATE	Comparable		
		2018-19 FORECAST	2018-19 ESTIMATE	2017-18 ACTUAL
Amounts to be Appropriated				
Operation and Maintenance (Vote 11-1)	2,358	2,421	2,247	1,935
Capital (Vote 11-2)	10	0	0	39
Total Appropriations	2,368	2,421	2,247	1,974

Note: Restated 2017-18 Actual to be consistent with the 2019-20 Estimate presentation.

**VOTE 11**  
**WOMEN'S DIRECTORATE**

<b>FINANCIAL SUMMARY (\$000s)</b>	<b>2019-20 ESTIMATE</b>	<i>Comparable</i>		
		2018-19 FORECAST	2018-19 ESTIMATE	2017-18 ACTUAL
<b>Amounts to be Appropriated</b>				
Operation and Maintenance (Vote 11-1)				
Policy and Program Development	<b>2,358</b>	2,421	2,247	1,935
Total Operation and Maintenance (Vote 11-1)	<b>2,358</b>	2,421	2,247	1,935
Capital (Vote 11-2)				
Policy and Program Development	<b>10</b>	0	0	39
Total Capital (Vote 11-2)	<b>10</b>	0	0	39
<b>Total Appropriations</b>	<b>2,368</b>	2,421	2,247	1,974
<b>Summary of Expenses by Category</b>				
Personnel	<b>898</b>	894	894	842
Other	<b>163</b>	393	393	186
Government Transfers	<b>1,307</b>	1,134	960	946
Amortization Expense	<b>0</b>	0	0	0
<b>Total Expenses</b>	<b>2,368</b>	2,421	2,247	1,974

**VOTE 11**  
**WOMEN'S DIRECTORATE**

<b>FINANCIAL SUMMARY (\$000s)</b>	<b>2019-20 ESTIMATE</b>	<i>Comparable</i>		
		2018-19 FORECAST	2018-19 ESTIMATE	2017-18 ACTUAL
<b>Revenues</b>				
Recoveries from Canada				
Operation and Maintenance	347	174	0	0
Subtotal from Canada	347	174	0	0
<b>Total Revenues</b>	347	174	0	0

## WOMEN'S DIRECTORATE

### POLICY AND PROGRAM DEVELOPMENT

- To promote gender equitable outcomes:
  - by providing policy development and research within government legislation, policy and programs;
  - through targeted public education and social marketing; and
  - through the provision of financial and programming support to organizations and community-based initiatives that advance women and girls' equality.

PROGRAM SUMMARY (\$000s)	2019-20 ESTIMATE	Comparable		
		2018-19 FORECAST	2018-19 ESTIMATE	2017-18 ACTUAL
Amounts included in the Appropriation				
Operation and Maintenance (Vote 11-1)				
Program Delivery	2,042	1,923	1,749	1,506
Public Education	235	251	251	230
Policy, Research and Development	81	247	247	199
	2,358	2,421	2,247	1,935
Capital (Vote 11-2)				
Office Furniture and Equipment	10	0	0	8
Prior Years' Projects	0	0	0	31
	10	0	0	39
	2,368	2,421	2,247	1,974
Total included in the Appropriation				
Summary of Appropriation by Allotment				
Personnel	898	894	894	842
Other	163	393	393	186
Government Transfers	1,307	1,134	960	946
Tangible Capital Assets	0	0	0	0
	2,368	2,421	2,247	1,974
Total included in the Appropriation				

## WOMEN'S DIRECTORATE

REVENUES (\$000s)	2019-20 ESTIMATE	Comparable		
		2018-19 FORECAST	2018-19 ESTIMATE	2017-18 ACTUAL
RECOVERIES FROM CANADA				
Operation and Maintenance				
Policy and Program Development				
Status of Women Canada	347	174	0	0
Total Recoveries from Canada	347	174	0	0
TOTAL REVENUES	347	174	0	0

## WOMEN'S DIRECTORATE

GOVERNMENT TRANSFERS (\$000s)	2019-20 ESTIMATE	Comparable		
		2018-19 FORECAST	2018-19 ESTIMATE	2017-18 ACTUAL
OTHER TRANSFER PAYMENTS				
Operation and Maintenance				
Policy and Program Development				
Victoria Faulkner Women's Centre				
- Women's Advocate	100	100	100	100
- A Safe Place	65	65	65	65
Skookum Jim Friendship Centre				
- Women's Legal Advocate Services	93	93	93	88
Women's Equality Fund	197	220	220	300
Prevention of Violence Against				
Aboriginal Women Initiatives	200	200	200	176
Women's Community Projects	10	10	10	8
Yukon Anti-Poverty Coalition				
- Program Coordination/Delivery -				
Whitehorse Affordable Family				
Housing Complex	42	42	42	66
Indigenous Women's Equality Fund	600	404	230	0
Prior Years' Other Transfer Payments	0	0	0	143
	1,307	1,134	960	946
TOTAL GOVERNMENT TRANSFERS	1,307	1,134	960	946

## WOMEN'S DIRECTORATE

CHANGES IN TANGIBLE CAPITAL ASSETS AND AMORTIZATION (\$000s)	2019-20 ESTIMATE	Comparable		
		2018-19 FORECAST	2018-19 ESTIMATE	2017-18 ACTUAL
<b>Beginning of the Year</b>				
Cost of Tangible Capital Assets in Service	0	0	0	0
Accumulated Amortization	0	0	0	0
Net Book Value	0	0	0	0
<b>Changes during the Year</b>				
Cost of Tangible Capital Assets				
Capital Acquisitions	0	0	0	0
Accumulated Amortization				
Amortization Expense	0	0	0	0
<b>End of the Year</b>				
Cost of Tangible Capital Assets in Service	0	0	0	0
Accumulated Amortization	0	0	0	0
Net Book Value	0	0	0	0
Work-in-Progress	0	0	0	0
<b>Total Net Book Value and Work-in-Progress</b>	0	0	0	0

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