

OFFICE OF THE OMBUDSMAN



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VOTE 23
OFFICE OF THE OMBUDSMAN

SPEAKER OF THE ASSEMBLY

Hon. N. Clarke

OMBUDSMAN

D. McLeod-McKay

- To provide independent oversight to promote privacy rights and fairness in public administration and that access to information is upheld by public and health care bodies.

SUMMARY (\$000s)	2019-20 ESTIMATE	Comparable		
		2018-19 FORECAST	2018-19 ESTIMATE	2017-18 ACTUAL
Amounts to be Appropriated				
Operation and Maintenance (Vote 23-1)	1,314	1,251	1,201	1,019
Capital (Vote 23-2)	22	13	13	4
Total Appropriations	1,336	1,264	1,214	1,023

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VOTE 23
OFFICE OF THE OMBUDSMAN

FINANCIAL SUMMARY (\$000s)	2019-20 ESTIMATE	<i>Comparable</i>		
		2018-19 FORECAST	2018-19 ESTIMATE	2017-18 ACTUAL
Amounts to be Appropriated				
Operation and Maintenance (Vote 23-1)				
Office of the Ombudsman	1,314	1,251	1,201	1,019
Total Operation and Maintenance (Vote 23-1)	1,314	1,251	1,201	1,019
Capital (Vote 23-2)				
Office of the Ombudsman	22	13	13	4
Total Capital (Vote 23-2)	22	13	13	4
Total Appropriations	1,336	1,264	1,214	1,023
Adjustments for Reconciliation of Expenses				
Amortization Expense	12	12	12	12
Tangible Capital Assets	0	0	0	0
Total Expenses	1,348	1,276	1,226	1,035
Summary of Expenses by Category				
Personnel	1,019	944	944	836
Other	317	320	270	187
Government Transfers	0	0	0	0
Amortization Expense	12	12	12	12
Total Expenses	1,348	1,276	1,226	1,035

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Ombudsman

- To independently and impartially investigate complaints associated with a decision, recommendation, act, omission or procedure that relates to the administration of Authorities as defined in Schedule A of the *Ombudsman Act* and to investigate any matter referred by the Legislative Assembly or, on a cost recovery basis, referred by a Yukon First Nation or Municipality.

Information and Privacy Commissioner

- To perform independent reviews and investigations related to the obligations of public bodies under the *Access to Information and Protection of Privacy Act* and health care custodians under the *Health Information Privacy and Management Act* (the *Acts*).
- To monitor administration of the *Acts* to ensure their purposes are achieved and depending on the particular *Act*, may:
 - inform the public about the *Act*;
 - receive comments or complaints from the public about improper administration of the *Act*;
 - comment on the implications for access and privacy;
 - authorize indirect collection;
 - promote best practices;
 - authorize agreements made under the *Act*;
 - make recommendations;
 - report improper administration and security of records to the Minister responsible.

Internal Trade Screener

- To independently review the merits of dispute resolution requests made which arise out of the Agreement on Internal Trade.

Public Interest Disclosure Commissioner

- To independently investigate disclosures of wrongdoing and complaints of reprisals under the *Public Interest Disclosure of Wrongdoing Act*.
- To provide advice for disclosures and review disclosure procedures developed by public entities.

OFFICE OF THE OMBUDSMAN

OFFICE OF THE OMBUDSMAN (Cont'd)

PROGRAM SUMMARY (\$000s)	2019-20 ESTIMATE	Comparable		
		2018-19 FORECAST	2018-19 ESTIMATE	2017-18 ACTUAL
Amounts included in the Appropriation				
Operation and Maintenance (Vote 23-1)				
Ombudsman	1,142	1,051	1,051	899
Information and Privacy Commissioner	150	131	131	103
Public Interest Disclosure Commissioner	22	69	19	17
	1,314	1,251	1,201	1,019
Capital (Vote 23-2)				
Office Furniture and Equipment	22	13	13	3
Prior Years' Projects	0	0	0	1
	22	13	13	4
Total included in the Appropriation	1,336	1,264	1,214	1,023
Summary of Appropriation by Allotment				
Personnel	1,019	944	944	836
Other	317	320	270	187
Government Transfers	0	0	0	0
Tangible Capital Assets	0	0	0	0
Total included in the Appropriation	1,336	1,264	1,214	1,023

OFFICE OF THE OMBUDSMAN

CHANGES IN TANGIBLE CAPITAL ASSETS AND AMORTIZATION (\$000s)	2019-20 ESTIMATE	Comparable		
		2018-19 FORECAST	2018-19 ESTIMATE	2017-18 ACTUAL
Beginning of the Year				
Cost of Tangible Capital Assets in Service	120	120	120	120
Accumulated Amortization	(36)	(24)	(24)	(12)
Work-in-Progress	0	0	0	0
Net Book Value	84	96	96	108
Changes during the Year				
Cost of Tangible Capital Assets				
Capital Acquisitions	0	0	0	0
Accumulated Amortization				
Amortization Expense	(12)	(12)	(12)	(12)
End of the Year				
Cost of Tangible Capital Assets in Service	120	120	120	120
Accumulated Amortization	(48)	(36)	(36)	(24)
Net Book Value	72	84	84	96
Work-in-Progress	0	0	0	0
Total Net Book Value and Work-in-Progress	72	84	84	96