

# **CHILD AND YOUTH ADVOCATE OFFICE**



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**VOTE 26**  
**CHILD AND YOUTH ADVOCATE OFFICE**

**SPEAKER OF THE ASSEMBLY**

**Hon. N. Clarke**

**CHILD AND YOUTH ADVOCATE**

**A. King**

- To promote the rights and interests of children and youth who are accessing Yukon government services designated for children and youth.

SUMMARY (\$000s)	2019-20 ESTIMATE	Comparable		
		2018-19 FORECAST	2018-19 ESTIMATE	2017-18 ACTUAL
Amounts to be Appropriated				
Operation and Maintenance (Vote 26-1)	564	633	533	513
Capital (Vote 26-2)	11	2	2	2
Total Appropriations	575	635	535	515

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**VOTE 26**  
**CHILD AND YOUTH ADVOCATE OFFICE**

<b>FINANCIAL SUMMARY (\$000s)</b>	<b>2019-20 ESTIMATE</b>	<i>Comparable</i>		
		2018-19 FORECAST	2018-19 ESTIMATE	2017-18 ACTUAL
<b>Amounts to be Appropriated</b>				
Operation and Maintenance (Vote 26-1)				
Child and Youth Advocate Office	<b>564</b>	633	533	513
Total Operation and Maintenance (Vote 26-1)	<b>564</b>	633	533	513
Capital (Vote 26-2)				
Child and Youth Advocate Office	<b>11</b>	2	2	2
Total Capital (Vote 26-2)	<b>11</b>	2	2	2
<b>Total Appropriations</b>	<b>575</b>	635	535	515
<b>Adjustments for Reconciliation of Expenses</b>				
Amortization Expense	<b>2</b>	0	0	0
Tangible Capital Assets	<b>(11)</b>	0	0	0
	<b>566</b>	635	535	515
<b>Summary of Expenses by Category</b>				
Personnel	<b>399</b>	418	368	341
Other	<b>165</b>	217	167	174
Government Transfers	<b>0</b>	0	0	0
Amortization Expense	<b>2</b>	0	0	0
<b>Total Expenses</b>	<b>566</b>	635	535	515

## CHILD AND YOUTH ADVOCATE OFFICE

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- To provide information, advice, support and informal dispute resolution to eligible children and youth in relation to Yukon government services designated for children and youth.
- To work with children and youth accessing Yukon government services designated for children and youth so that their views are heard and considered.
- To provide advice to the relevant designated government service provider on any systemic or policy issue that comes to the Child and Youth Advocate's attention.
- To make the public aware of the roles and functions of the Child and Youth Advocate.
- To report on matters that may be referred to the Advocate by a Minister or the Legislative Assembly.

PROGRAM SUMMARY (\$000s)	2019-20 ESTIMATE	Comparable		
		2018-19 FORECAST	2018-19 ESTIMATE	2017-18 ACTUAL
Amounts included in the Appropriation				
Operation and Maintenance (Vote 26-1)				
Child and Youth Advocate Office	564	633	533	513
	564	633	533	513
Capital (Vote 26-2)				
Office Furniture and Equipment	11	2	2	2
	11	2	2	2
Total included in the Appropriation	575	635	535	515
Summary of Appropriation by Allotment				
Personnel	399	418	368	341
Other	165	217	167	174
Government Transfers	0	0	0	0
Tangible Capital Assets	11	0	0	0
Total included in the Appropriation	575	635	535	515

## CHILD AND YOUTH ADVOCATE OFFICE

CHANGES IN TANGIBLE CAPITAL ASSETS AND AMORTIZATION (\$000s)	2019-20 ESTIMATE	Comparable		
		2018-19 FORECAST	2018-19 ESTIMATE	2017-18 ACTUAL
<b>Beginning of the Year</b>				
Cost of Tangible Capital Assets in Service	0	0	0	0
Accumulated Amortization	0	0	0	0
Net Book Value	0	0	0	0
<b>Changes during the Year</b>				
Cost of Tangible Capital Assets				
Capital Acquisitions	11	0	0	0
Accumulated Amortization				
Amortization Expense	(2)	0	0	0
<b>End of the Year</b>				
Cost of Tangible Capital Assets in Service	11	0	0	0
Accumulated Amortization	(2)	0	0	0
Net Book Value	9	0	0	0
Work-in-Progress	0	0	0	0
<b>Total Net Book Value and Work-in-Progress</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>0</b>