

COMMUNITY SERVICES



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**VOTE 51
DEPARTMENT OF COMMUNITY SERVICES**

**MINISTER
Hon. R. Mostyn**

**DEPUTY MINISTER
M. King**

- Community Services contributes to the development of sustainable communities, the protection of people and property, and the advancement of community well-being.

SUMMARY (\$000s)	2023-24 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2023-24 REVISED VOTE
Supplementary Amounts to be Appropriated			
Operation and Maintenance (Vote 51-1)	116,981	4,307	121,288
Capital (Vote 51-2)	94,638	(7,000)	87,638
Total Appropriations	211,619	(2,693)	208,926

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DETAILS (\$000s)	2023-24 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2023-24 REVISED VOTE
<u>Supplementary Amounts to be Appropriated</u>			
Operation and Maintenance (Vote 51-1)			
Protective Services	46,079	2,130	48,209
Community Development	50,796	2,177	52,973
Total of Other Operation and Maintenance	20,106	0	20,106
Total Operation and Maintenance (Vote 51-1)	116,981	4,307	121,288
Capital (Vote 51-2)			
Protective Services			
Fire Management	1,360	725	2,085
Community Development			
Community Infrastructure			
Small Communities Fund	9,051	(996)	8,055
Investing in Canada Infrastructure Program	42,932	(6,729)	36,203
Total of Other Capital	41,295	0	41,295
Total Capital (Vote 51-2)	94,638	(7,000)	87,638
Total Appropriations	211,619	(2,693)	208,926