

EXPENSE SUMMARY
RECONCILIATION OF APPROPRIATIONS BY DEPARTMENT / CORPORATION
(\$000s)

VOTE	DEPARTMENT / CORPORATION	2023-24 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2023-24 REVISED VOTE
01	Yukon Legislative Assembly	8,049	0	8,049
24	Elections Office	876	0	876
23	Office of the Ombudsman	1,609	0	1,609
26	Child and Youth Advocate Office	902	0	902
02	Executive Council Office	27,756	1,595	29,351
51	Community Services	211,619	(2,693)	208,926
07	Economic Development	49,744	(20,565)	29,179
03	Education	283,031	2,541	285,572
53	Energy, Mines and Resources	115,356	(5,345)	110,011
52	Environment	65,077	(177)	64,900
12	Finance	12,321	2,400	14,721
27	French Language Services Directorate	7,353	210	7,563
15	Health and Social Services	580,880	47,489	628,369
55	Highways and Public Works	410,449	43,862	454,311
08	Justice	97,660	9,378	107,038
10	Public Service Commission	56,901	(4,694)	52,207
54	Tourism and Culture	35,190	0	35,190
11	Women and Gender Equity Directorate	5,837	0	5,837
22	Yukon Development Corporation	23,059	468	23,527
18	Yukon Housing Corporation	71,876	(13,294)	58,582
19	Yukon Liquor Corporation	0	0	0
20	Loan Capital and Loan Amortization	5,000	0	5,000
Total Appropriated Amounts		2,070,545	61,175	2,131,720
	Tangible Capital Assets (net)	(124,186)	(58,334)	(182,520)
	Investment in Land Development	8,141	0	8,141
	Expenditures on Loan Programs	(14,497)	3,472	(11,025)
	Contingency for Anticipated Expenses	0	0	0
	Other Adjustments (net)	(33,014)	9,688	(23,326)
Total Expenses		1,906,989	16,001	1,922,990