

**REVENUE  
SUMMARY BY SOURCE  
(\$000s)**

	2023-24 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2023-24 REVISED VOTE
<b>TRANSFERS FROM CANADA</b>			
Grant from Canada	1,252,161	0	1,252,161
Canada Health Transfer	57,821	(197)	57,624
Canada Social Transfer	18,459	(66)	18,393
Cannabis Transfer	856	317	1,173
Affordable Housing in the North	15,000	0	15,000
	<b>1,344,297</b>	<b>54</b>	<b>1,344,351</b>
<b>RECOVERIES FROM CANADA</b>			
Infrastructure Funding Programs	69,396	(150)	69,246
National Trade Corridors Fund	62,917	4,751	67,668
Type II Mine Sites	9,365	(3,645)	5,720
Labour Market Development Agreement	9,050	0	9,050
French Language Programs and Services	9,232	60	9,292
Land Claims Implementation	4,526	0	4,526
Child Welfare	24,360	0	24,360
Other	100,523	7,914	108,437
	<b>289,369</b>	<b>8,930</b>	<b>298,299</b>
<b>THIRD-PARTY RECOVERIES</b>			
Health Care Costs	8,761	0	8,761
Airports	1,905	0	1,905
Other	16,432	20,119	36,551
	<b>27,098</b>	<b>20,119</b>	<b>47,217</b>

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<b>TAX REVENUE</b>			
Personal Income Tax	101,618	2,985	104,603
Corporate Income Tax	27,442	(8,488)	18,954
Property Tax	6,921	0	6,921
Grant-in-Lieu of Property Tax	253	0	253
Fuel Oil Tax	8,810	0	8,810
Insurance Premium Tax	9,016	0	9,016
Tobacco Tax	12,812	(2,149)	10,663
Liquor Tax	5,386	(65)	5,321
	172,258	(7,717)	164,541
<b>OTHER REVENUE</b>			
Liquor Profit	8,778	(921)	7,857
Investment Income and Other Interest	4,181	0	4,181
Licences, Fees, Registrations and Permits:			
Motor Vehicle	5,320	0	5,320
Business and Professional	4,707	0	4,707
Continuing Care	4,246	0	4,246
Hunting, Fishing and Outfitting	844	0	844
Building Safety	500	0	500
Campground Permits	1,104	0	1,104
Land Titles	600	0	600
Land and Mineral Leases and Royalties	322	0	322
Other	690	0	690
Lands, Mines and Forestry	11,992	(6,300)	5,692
Fines	508	0	508
Sale of Land	32,285	0	32,285
Aviation Operations	1,345	0	1,345
Miscellaneous	121	0	121
	77,543	(7,221)	70,322
<b>TOTAL REVENUE</b>	<b>1,910,565</b>	<b>14,165</b>	<b>1,924,730</b>