

**OPERATION AND MAINTENANCE
RECOVERY SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2023-24 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2023-24 REVISED VOTE
01	Yukon Legislative Assembly	0	0	0
24	Elections Office	0	0	0
23	Office of the Ombudsman	0	0	0
26	Child and Youth Advocate Office	0	0	0
02	Executive Council Office	5,107	106	5,213
51	Community Services	6,564	2,207	8,771
07	Economic Development	9,050	0	9,050
03	Education	17,860	0	17,860
53	Energy, Mines and Resources	21,919	21,143	43,062
52	Environment	13,419	0	13,419
12	Finance	62	0	62
27	French Language Services Directorate	5,750	210	5,960
15	Health and Social Services	61,609	1,242	62,851
55	Highways and Public Works	6,239	185	6,424
08	Justice	7,113	4,353	11,466
10	Public Service Commission	319	0	319
54	Tourism and Culture	717	0	717
11	Women and Gender Equity Directorate	2,070	0	2,070
22	Yukon Development Corporation	0	0	0
18	Yukon Housing Corporation	0	0	0
19	Yukon Liquor Corporation	0	0	0
Total Recoveries		157,798	29,446	187,244