

**OPERATION AND MAINTENANCE
 APPROPRIATIONS SUMMARY BY DEPARTMENT / CORPORATION
 (\$000s)**

VOTE	DEPARTMENT / CORPORATION	2023-24 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2023-24 REVISED VOTE
01	Yukon Legislative Assembly	7,989	(143)	7,846
24	Elections Office	871	0	871
23	Office of the Ombudsman	1,606	0	1,606
26	Child and Youth Advocate Office	900	0	900
02	Executive Council Office	27,741	1,595	29,336
51	Community Services	116,981	4,307	121,288
07	Economic Development	28,284	735	29,019
03	Education	247,725	4,306	252,031
53	Energy, Mines and Resources	112,993	(5,195)	107,798
52	Environment	61,046	0	61,046
12	Finance	12,289	2,400	14,689
27	French Language Services Directorate	7,353	210	7,563
15	Health and Social Services	565,104	44,871	609,975
55	Highways and Public Works	167,331	2,940	170,271
08	Justice	93,384	9,494	102,878
10	Public Service Commission	56,786	(4,694)	52,092
54	Tourism and Culture	32,688	0	32,688
11	Women and Gender Equity Directorate	5,837	0	5,837
22	Yukon Development Corporation	11,427	0	11,427
18	Yukon Housing Corporation	23,376	206	23,582
19	Yukon Liquor Corporation	0	0	0
20	Loan Capital and Loan Amortization	5,000	0	5,000
Total O&M to be voted		1,586,711	61,032	1,647,743