

EDUCATION

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**VOTE 03
DEPARTMENT OF EDUCATION**

MINISTER

Hon. J. McLean

DEPUTY MINISTER

M. Cameron

- To prepare learners and workers with the essential skills, knowledge and personal qualities they need for their lives and careers. The Department of Education works with Yukon First Nations governments, partners and communities to develop and deliver evidence-based programs and initiatives related to early learning and child care, public schools and post-secondary education, consistent with the Yukon *Education Act*, *Child Care Act* and other relevant legislation.

SUMMARY (\$000s)	2023-24 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2023-24 REVISED VOTE
Supplementary Amounts to be Appropriated			
Operation and Maintenance (Vote 03-1)	247,725	4,306	252,031
Capital (Vote 03-2)	35,306	(1,765)	33,541
Total Appropriations	283,031	2,541	285,572

EDUCATION

DETAILS (\$000s)	2023-24 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2023-24 REVISED VOTE
<u>Supplementary Amounts to be Appropriated</u>			
Operation and Maintenance (Vote 03-1)			
Education Support Services	7,249	(712)	6,537
Administration and Support	13,972	802	14,774
School Authorities	124,796	3,029	127,825
First Nations Initiatives	7,536	105	7,641
Yukon University	29,293	1,082	30,375
Total of Other Operation and Maintenance	64,879	0	64,879
Total Operation and Maintenance (Vote 03-1)	247,725	4,306	252,031
Capital (Vote 03-2)			
School Authorities			
Facility Construction and Maintenance			
Burwash School - Kêts'ádań Kù	3,500	(1,500)	2,000
Experiential Learning Spaces	1,000	(165)	835
Instructional Programs			
School-Based Information Technology	2,524	(100)	2,424
Total of Other Capital	28,282	0	28,282
Total Capital (Vote 03-2)	35,306	(1,765)	33,541
Total Appropriations	283,031	2,541	285,572