

JUSTICE



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**VOTE 08
DEPARTMENT OF JUSTICE**

MINISTER

Hon. T. McPhee

DEPUTY MINISTER

J. Phelps

- The Department of Justice promotes a high quality and cost effective justice system, and Yukon laws that are fair, accessible and impartially administered. We build relationships with others to support good governance; to reduce, resolve and mitigate conflict; and to foster safe communities with opportunities for healing.

SUMMARY (\$000s)	2020-21 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2020-21 REVISED VOTE
Supplementary Amounts to be Appropriated			
Operation and Maintenance (Vote 08-1)	75,121	1,292	76,413
Capital (Vote 08-2)	3,883	0	3,883
Total Appropriations	79,004	1,292	80,296

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DETAILS (\$000s)	2020-21 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2020-21 REVISED VOTE
<u>Supplementary Amounts to be Appropriated</u>			
Operation and Maintenance (Vote 08-1)			
COVID-19 Response	0	768	768
Court Services	7,278	13	7,291
Community Justice and Public Safety	48,581	511	49,092
Total of Other Operation and Maintenance	19,262	0	19,262
Total Operation and Maintenance (Vote 08-1)	75,121	1,292	76,413
Capital (Vote 08-2)			
Management Services			
Building Maintenance, Renovations and Space	1,450	(275)	1,175
Community Justice and Public Safety			
Operational Equipment	50	275	325
Total of Other Capital	2,383	0	2,383
Total Capital (Vote 08-2)	3,883	0	3,883
Total Appropriations	79,004	1,292	80,296