

HEALTH AND SOCIAL SERVICES

VOTE 15
DEPARTMENT OF HEALTH AND SOCIAL SERVICES

MINISTER

Hon. D. Roberts

DEPUTY MINISTER

B. McLennan

DEPARTMENTAL OBJECTIVE

- Health and Social Services is committed to working with the community to ensure quality health and social services for Yukoners. This will be achieved by helping individuals acquire the skills to live responsible, healthy and independent lives; and by providing a range of accessible, sustainable services that assist individuals, families and communities to reach their full potential.

FINANCIAL SUMMARY (\$000'S)

SUPPLE-
MENTARY
NO. 3

Operation and Maintenance Expenditures

| |
|-------|
| 1,231 |
|-------|

HEALTH AND SOCIAL SERVICES

| DETAILS (\$000'S) | 2000-01 VOTED TO DATE | SUPPLE- MENTARY NO. 3 | 2000-01 REVISED VOTE |
|-------------------|-----------------------------|-----------------------------|----------------------------|
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OPERATION AND MAINTENANCE EXPENDITURES

| | | |
|---------|-------|---------|
| 122,429 | 1,231 | 123,660 |
|---------|-------|---------|

Supplementary funding requirements were mainly due to higher than anticipated costs for group homes, Chronic Disease Program, Pharmacare Program, and Extended Health Program.