

# ENERGY, MINES AND RESOURCES



**VOTE 53**

**DEPARTMENT OF ENERGY, MINES AND RESOURCES**

**MINISTER**

**Hon. A. Lang**

**DEPUTY MINISTER**

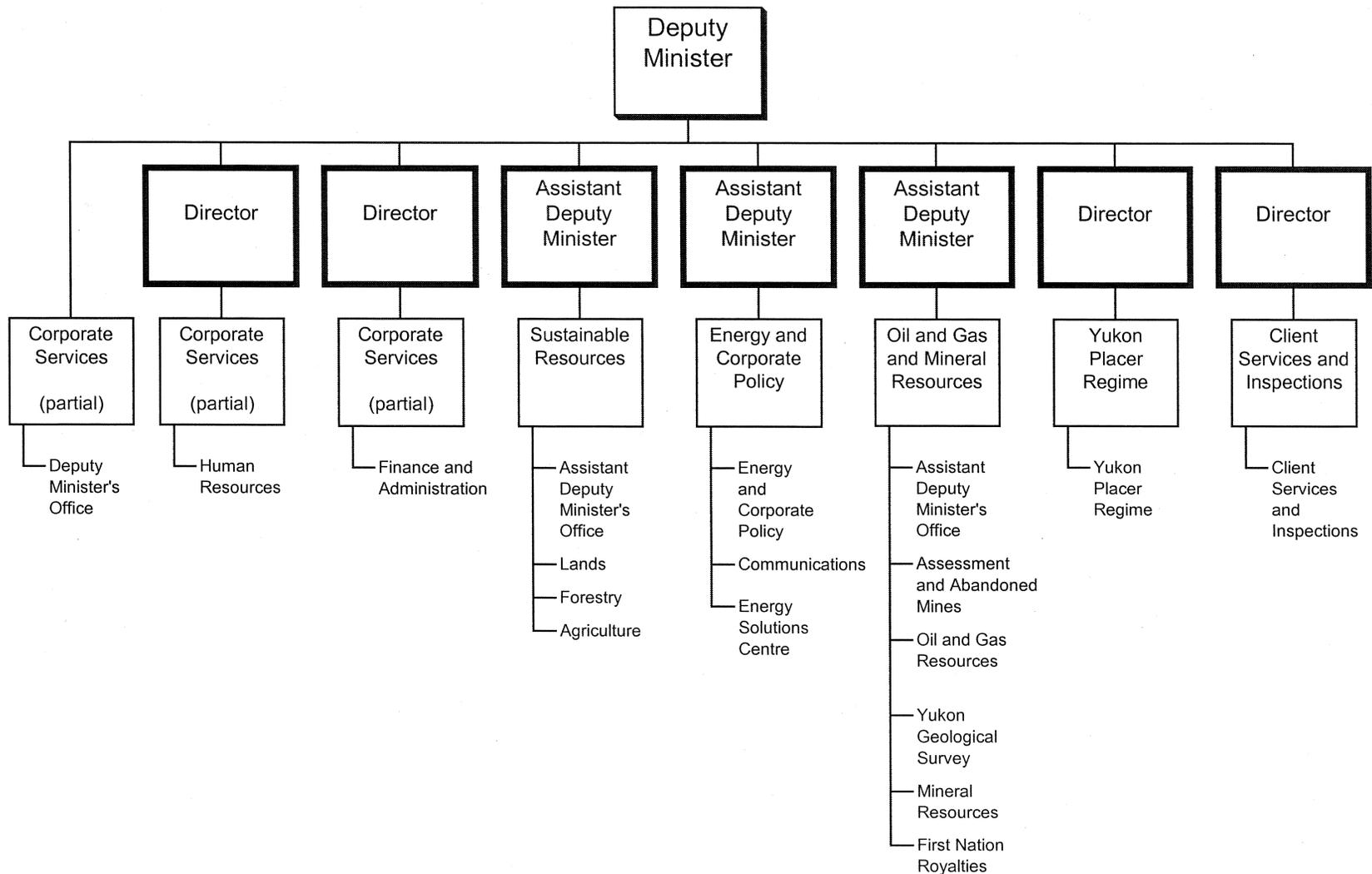
**A. Robertson**

**DEPARTMENTAL OBJECTIVES**

- To responsibly manage Yukon's natural resources and ensure integrated resource and land use.
- To promote investment in and responsible development of Yukon's mineral, energy, forestry, agriculture and land resources.
- To provide strategic leadership for natural resource policy and planning.
- To support and facilitate the implementation of the *Yukon Environmental and Socio-economic Assessment Act (YESAA)*.

# DEPARTMENT OF ENERGY, MINES AND RESOURCES

## RELATIONSHIP BETWEEN ORGANIZATION AND PROGRAMS



Note: Dark outlined boxes represent positions reporting directly to the Deputy Minister. Other boxes represent programs. Activities are listed below the programs. Programs identified as "partial" represent responsibility for the program being shared by two or more positions reporting directly to the Deputy Minister.

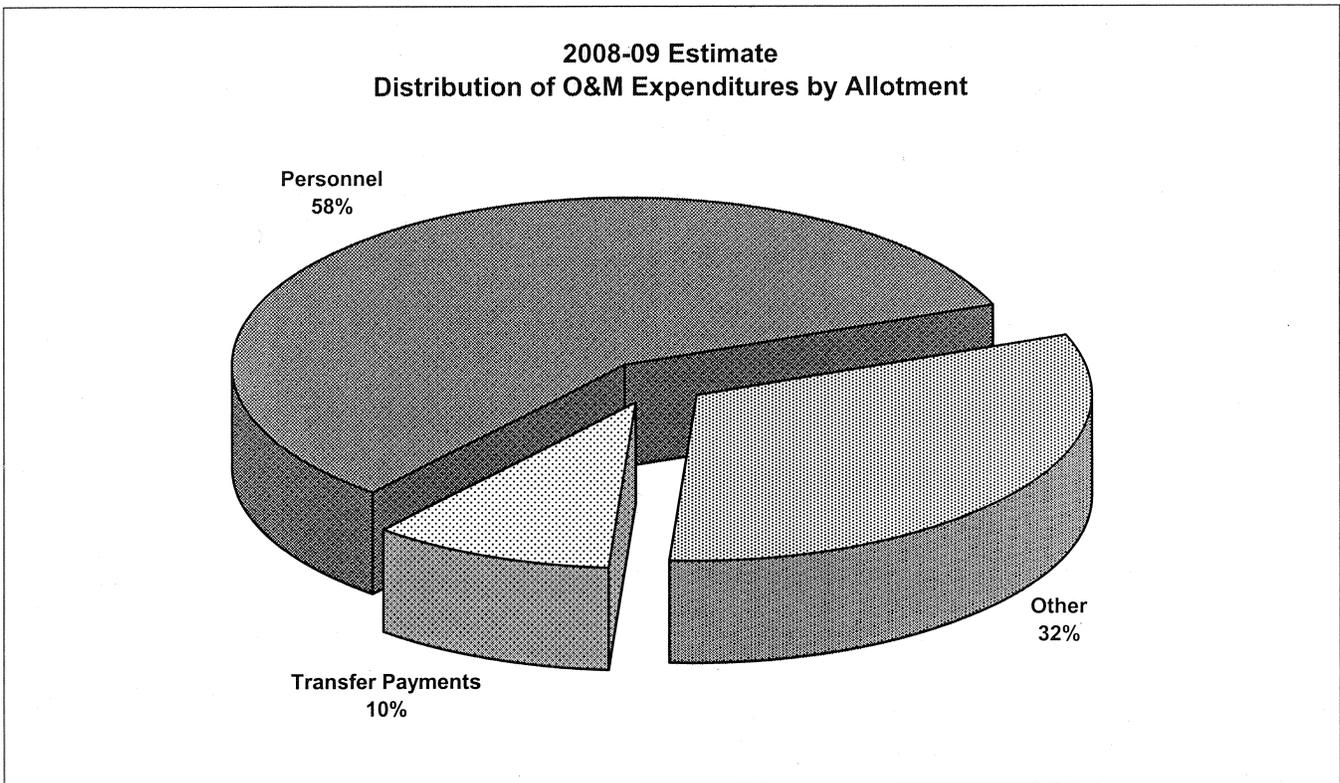
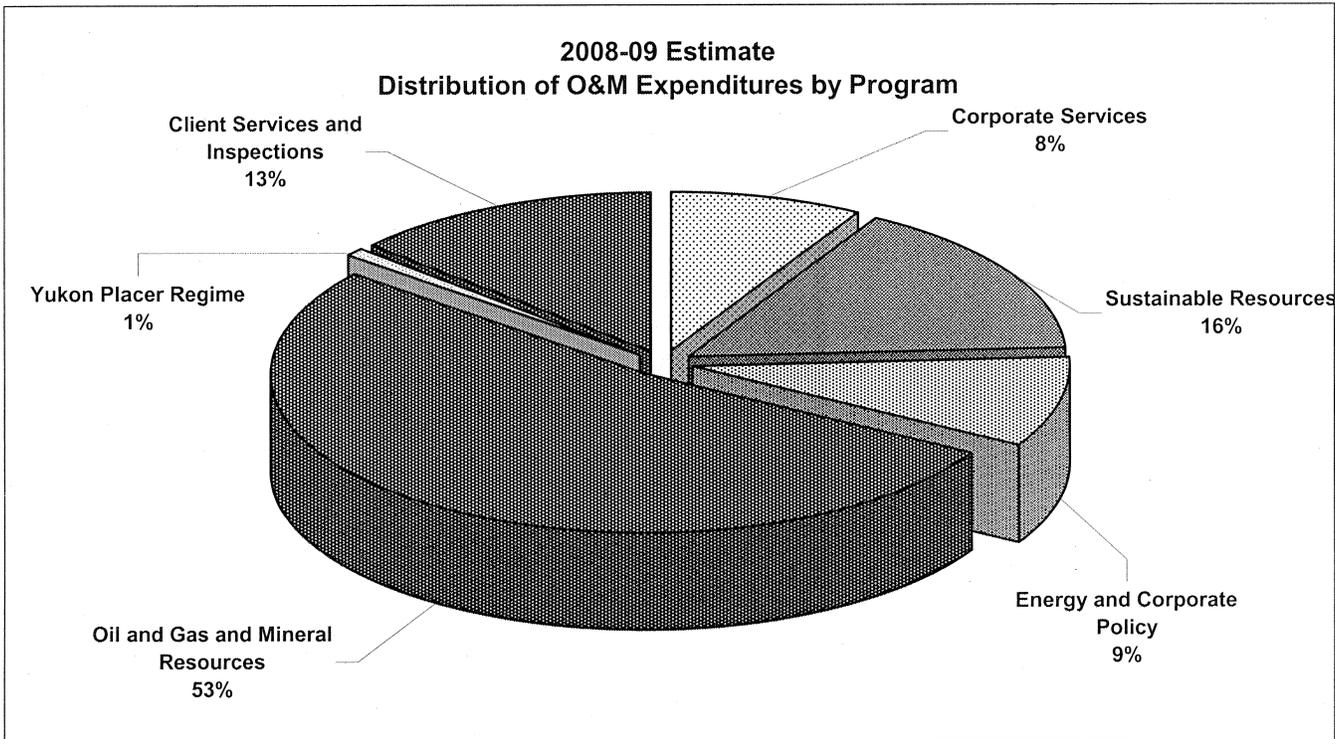
**VOTE 53**  
**DEPARTMENT OF ENERGY, MINES AND RESOURCES**

| <b>FINANCIAL SUMMARY (\$000s)</b>              | <b>2008-09<br/>ESTIMATE</b> | <b>2007-08<br/>FORECAST</b> | <b>%<br/>CHANGE</b> | <b>2006-07<br/>ACTUAL</b> |
|--|-----------------------------|-----------------------------|---------------------|---------------------------|
| <b>Operation and Maintenance Expenditures</b>  |                             |                             |                     |                           |
| Corporate Services                             | 3,101                       | 3,057                       | 1%                  | 2,858                     |
| Sustainable Resources                          | 5,799                       | 6,152                       | -6%                 | 6,553                     |
| Energy and Corporate Policy                    | 3,397                       | 3,527                       | -4%                 | 2,727                     |
| Oil and Gas and Mineral Resources              | 19,409                      | 21,018                      | -8%                 | 16,451                    |
| Yukon Placer Regime                            | 329                         | 488                         | -33%                | 544                       |
| Client Services and Inspections                | 4,886                       | 4,602                       | 6%                  | 4,256                     |
| <b>Total Operation and Maintenance Vote 53</b> | <b>36,921</b>               | <b>38,844</b>               | <b>-5%</b>          | <b>33,389</b>             |
| <b>Amortization Expense</b>                    | <b>114</b>                  | <b>104</b>                  | <b>10%</b>          | <b>100</b>                |
| <b>Revenues</b>                                |                             |                             |                     |                           |
| Taxes and General Revenues                     | 1,740                       | 1,965                       | -11%                | 4,947                     |
| Third-Party Recoveries                         | 14                          | 314                         | -96%                | 404                       |
| Recoveries from Canada                         | 9,006                       | 10,217                      | -12%                | 6,693                     |
| Amortization of Deferred Capital Contributions | 30                          | 33                          | -9%                 | 33                        |
| <b>Total Revenues</b>                          | <b>10,790</b>               | <b>12,529</b>               | <b>-14%</b>         | <b>12,077</b>             |
| <b>Allotments</b>                              |                             |                             |                     |                           |
| Personnel                                      | 21,405                      | 20,888                      | 2%                  | 18,601                    |
| Other  | 11,850                      | 13,404                      | -12%                | 12,023                    |
| Transfer Payments                              | 3,666                       | 4,552                       | -19%                | 2,765                     |
| <b>Total Allotments</b>                        | <b>36,921</b>               | <b>38,844</b>               | <b>-5%</b>          | <b>33,389</b>             |

Note:

Restated 2006-07 Actual and 2007-08 Forecast to be consistent with the 2008-09 Estimate presentation.

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## ENERGY, MINES AND RESOURCES

## CORPORATE SERVICES

### PROGRAM OBJECTIVE

- To provide leadership and decision support services to Energy, Mines and Resources' branches in finance, administration, records management, information technology, human resources and library/research services.

| O&M EXPENDITURES (\$000s)       | 2008-09<br>ESTIMATE | 2007-08<br>FORECAST | %<br>CHANGE | 2006-07<br>ACTUAL |
|---------------------------------|---------------------|---------------------|-------------|-------------------|
| <b>Activities</b>               |                     |                     |             |                   |
| Deputy Minister's Office        | 522                 | 477                 | 9%          | 423               |
| Human Resources                 | 499                 | 511                 | -2%         | 445               |
| Finance and Administration      | 2,080               | 2,069               | 1%          | 1,990             |
| <b>Total Corporate Services</b> | <b>3,101</b>        | <b>3,057</b>        | <b>1%</b>   | <b>2,858</b>      |
| <b>Allotments</b>               |                     |                     |             |                   |
| Personnel                       | 2,475               | 2,430               | 2%          | 2,335             |
| Other                           | 626                 | 627                 | 0%          | 523               |
| Transfer Payments               | 0                   | 0                   | 0%          | 0                 |
| <b>Total Allotments</b>         | <b>3,101</b>        | <b>3,057</b>        | <b>1%</b>   | <b>2,858</b>      |

## **ENERGY, MINES AND RESOURCES**

### **SUSTAINABLE RESOURCES**

#### **PROGRAM OBJECTIVES**

##### **Lands:**

- To ensure land is available for Yukoners and Yukon development projects.
- To develop and implement land tenure and management policies and ensure integration of legislation and regulations.

##### **Forestry:**

- To develop and implement forestry policy and legislation for the Yukon.
- To manage Yukon's forest resources in a sustainable manner.
- To issue timber harvesting authorizations, approvals and permits in a responsible, timely and consistent manner.
- To ensure land is available for Yukon forest projects and to provide access to harvestable wood.
- To provide outreach programs in support of the forest industry.
- To provide a basic silviculture program that will ensure reforestation of areas logged, burnt by wildfires and/or killed by insects and disease.
- To undertake the planning and harvesting of timber that is burnt, wind damaged, attacked by insects or diseased.
- To undertake and maintain the Yukon forest inventory.
- To provide public and stakeholder information, education and awareness regarding basic forest science knowledge, forest management activities, issues and challenges in Yukon.

##### **Agriculture:**

- To promote an agricultural industry that provides economic benefits to the Yukon in an environmentally sustainable fashion, while reflecting broad social values.
- To provide policy and program support to enhance productivity, profitability and sustainability of the industry.
- To implement the Agriculture Policy Framework (APF) Agreement.
- To make agricultural land available to industry.

## ENERGY, MINES AND RESOURCES

### SUSTAINABLE RESOURCES (Cont'd)

| O&M EXPENDITURES (\$000s)          | 2008-09<br>ESTIMATE | 2007-08<br>FORECAST | %<br>CHANGE | 2006-07<br>ACTUAL |
|------------------------------------|---------------------|---------------------|-------------|-------------------|
| <b>Activities</b>                  |                     |                     |             |                   |
| Assistant Deputy Minister's Office | 241                 | 267                 | -10%        | 265               |
| Lands                              | 2,259               | 2,095               | 8%          | 2,094             |
| Forestry                           | 2,101               | 2,597               | -19%        | 3,071             |
| Agriculture                        | 1,198               | 1,193               | 0%          | 1,123             |
| <b>Total Sustainable Resources</b> | <b>5,799</b>        | <b>6,152</b>        | <b>-6%</b>  | <b>6,553</b>      |
| <b>Allotments</b>                  |                     |                     |             |                   |
| Personnel                          | 4,596               | 4,388               | 5%          | 4,063             |
| Other                              | 843                 | 889                 | -5%         | 1,140             |
| Transfer Payments                  | 360                 | 875                 | -59%        | 1,350             |
| <b>Total Allotments</b>            | <b>5,799</b>        | <b>6,152</b>        | <b>-6%</b>  | <b>6,553</b>      |

## ENERGY, MINES AND RESOURCES

### ENERGY AND CORPORATE POLICY

#### PROGRAM OBJECTIVES

- To develop policies, strategies, programs and legislative instruments to support resource management and development, in keeping with government-wide priorities.
- To provide policy and program advice to the government on energy matters.
- To provide resource sector input into land-based initiatives including land claims agreements and protected areas.
- To internally and externally increase awareness and understanding of departmental priorities, programs, policies and initiatives, through effective communications.
- To manage, support and coordinate Government of Yukon's regional land use planning responsibilities.
- To facilitate improved energy efficiency and use of new energy technologies by energy consumers.

| O&M EXPENDITURES (\$000s)                | 2008-09<br>ESTIMATE | 2007-08<br>FORECAST | %<br>CHANGE | 2006-07<br>ACTUAL |
|--|---------------------|---------------------|-------------|-------------------|
| <b>Activities</b>                        |                     |                     |             |                   |
| Energy and Corporate Policy              | 1,758               | 1,868               | -6%         | 1,659             |
| Communications                           | 592                 | 571                 | 4%          | 448               |
| Energy Solutions Centre                  | 1,047               | 1,088               | -4%         | 620               |
| <b>Total Energy and Corporate Policy</b> | <b>3,397</b>        | <b>3,527</b>        | <b>-4%</b>  | <b>2,727</b>      |
| <b>Allotments</b>                        |                     |                     |             |                   |
| Personnel                                | 2,613               | 2,633               | -1%         | 2,131             |
| Other                                    | 341                 | 419                 | -19%        | 398               |
| Transfer Payments                        | 443                 | 475                 | -7%         | 198               |
| <b>Total Allotments</b>                  | <b>3,397</b>        | <b>3,527</b>        | <b>-4%</b>  | <b>2,727</b>      |

## ENERGY, MINES AND RESOURCES

### OIL AND GAS AND MINERAL RESOURCES

#### PROGRAM OBJECTIVES

##### **Assessment and Abandoned Mines:**

- To direct and oversee the care and maintenance and orderly planning and closure of Type II mine sites per the Devolution Transfer Agreement (DTA) and enter into suitable funding arrangements with the federal government for agreed-upon work.
- To facilitate First Nation and community participation in closure planning and in business and employment opportunities associated with site management and closure.
- To facilitate the sale or the legal abandonment of Type II mine sites to allow the mine sites either back into production or into closure.

##### **Oil and Gas Resources:**

- To facilitate investment in and development of Yukon's oil and gas resources in a manner that increases employment, training and business opportunities for Yukon people.
- To promote Yukon's oil and gas resources, maximize economic opportunities and secure local benefits from Yukon oil and gas development and pipeline projects, including the Alaska Highway and Mackenzie Valley projects.
- To ensure access to a Mackenzie Valley pipeline for north central Yukon natural gas.
- To develop sector policy and strategies for oil and gas development and pipeline projects including a clear and timely regulatory process for the pipeline project.
- To develop a shared offshore oil and gas management and regulatory regime with Canada.
- To build a competitive oil and gas management regime.
- To implement government-to-government arrangements vis-à-vis disposition rights.
- To manage Yukon's oil and gas resources.
- To regulate Yukon's oil and gas operations and facilities.

##### **Yukon Geological Survey:**

- To generate, compile and distribute technical information about the geology, mineral and energy resources of Yukon to clients and stakeholders.
- To stimulate investment in mineral exploration and development by providing incentives to prospectors and exploration companies.
- To undertake mineral and energy potential assessments to be used in planning and regulatory processes prior to land being withdrawn from disposition for mineral or energy development.

##### **Mineral Resources:**

- To facilitate sustainable exploration, development and mining of Yukon's mineral resources through education, promotion, project coordination and effective government policies and support.
- To efficiently manage Yukon's mineral resources including certainty of mineral tenure and build a competitive regulatory mineral management regime.

##### **First Nation Royalties**

- To administer First Nation resource royalties obligations.

## ENERGY, MINES AND RESOURCES

### OIL AND GAS AND MINERAL RESOURCES (Cont'd)

| <b>O&amp;M EXPENDITURES (\$000s)</b>           | 2008-09<br>ESTIMATE | 2007-08<br>FORECAST | %CHANGE | 2006-07<br>ACTUAL |
|--|---------------------|---------------------|---------|-------------------|
| <b>Activities</b>                              |                     |                     |         |                   |
| Assistant Deputy Minister's Office             | 429                 | 527                 | -19%    | 423               |
| Assessment and Abandoned Mines                 | 9,117               | 9,438               | -3%     | 6,053             |
| Oil and Gas Resources                          | 2,950               | 3,131               | -6%     | 3,303             |
| Yukon Geological Survey                        | 3,157               | 3,909               | -19%    | 2,931             |
| Mineral Resources                              | 3,585               | 3,751               | -4%     | 3,022             |
| First Nation Royalties                         | 171                 | 262                 | -35%    | 719               |
| <b>Total Oil and Gas and Mineral Resources</b> | <b>19,409</b>       | 21,018              | -8%     | 16,451            |
| <b>Allotments</b>                              |                     |                     |         |                   |
| Personnel                                      | 7,650               | 7,709               | -1%     | 6,489             |
| Other  | 8,896               | 10,158              | -12%    | 8,752             |
| Transfer Payments                              | 2,863               | 3,151               | -9%     | 1,210             |
| <b>Total Allotments</b>                        | <b>19,409</b>       | 21,018              | -8%     | 16,451            |

**ENERGY, MINES AND RESOURCES**

**YUKON PLACER REGIME**

**PROGRAM OBJECTIVE**

- To provide ongoing support to the Yukon Placer Mining Regulatory Regime.

| <b>O&amp;M EXPENDITURES (\$000s)</b> | <b>2008-09<br/>ESTIMATE</b> | <b>2007-08<br/>FORECAST</b> | <b>%<br/>CHANGE</b> | <b>2006-07<br/>ACTUAL</b> |
|--------------------------------------|-----------------------------|-----------------------------|---------------------|---------------------------|
| <b>Activity</b>                      |                             |                             |                     |                           |
| Yukon Placer Regime                  | <b>329</b>                  | 488                         | -33%                | 544                       |
| <b>Total Yukon Placer Regime</b>     | <b>329</b>                  | 488                         | -33%                | 544                       |
| <b>Allotments</b>                    |                             |                             |                     |                           |
| Personnel                            | <b>230</b>                  | 165                         | 39%                 | 298                       |
| Other                                | <b>99</b>                   | 272                         | -64%                | 239                       |
| Transfer Payments                    | <b>0</b>                    | 51                          | -100%               | 7                         |
| <b>Total Allotments</b>              | <b>329</b>                  | 488                         | -33%                | 544                       |

## ENERGY, MINES AND RESOURCES

### CLIENT SERVICES AND INSPECTIONS

#### PROGRAM OBJECTIVES

- To provide resource management programs, services and information to the public, clients, other government agencies and communities.
- To provide a modern environmental monitoring and regulatory inspection program based on information, education, encouragement and enforcement.
- To conduct inspections and monitor activities on public land to ensure compliance with legislation and regulations pertaining to lands, land use, timber, water, placer mining, mineral exploration and development.

| O&M EXPENDITURES (\$000s)                    | 2008-09<br>ESTIMATE | 2007-08<br>FORECAST | %<br>CHANGE | 2006-07<br>ACTUAL |
|--|---------------------|---------------------|-------------|-------------------|
| <b>Activity</b>                              |                     |                     |             |                   |
| Client Services and Inspections              | 4,886               | 4,602               | 6%          | 4,256             |
| <b>Total Client Services and Inspections</b> | <b>4,886</b>        | <b>4,602</b>        | <b>6%</b>   | <b>4,256</b>      |
| <b>Allotments</b>                            |                     |                     |             |                   |
| Personnel                                    | 3,841               | 3,563               | 8%          | 3,285             |
| Other  | 1,045               | 1,039               | 1%          | 971               |
| Transfer Payments                            | 0                   | 0                   | 0%          | 0                 |
| <b>Total Allotments</b>                      | <b>4,886</b>        | <b>4,602</b>        | <b>6%</b>   | <b>4,256</b>      |

## ENERGY, MINES AND RESOURCES

| REVENUES (\$000s)                                       | 2008-09<br>ESTIMATE | 2007-08<br>FORECAST | %<br>CHANGE | 2006-07<br>ACTUAL |
|---|---------------------|---------------------|-------------|-------------------|
| <b>TAXES AND GENERAL REVENUES</b>                       |                     |                     |             |                   |
| <b>Sustainable Resources</b>                            |                     |                     |             |                   |
| <b>Lands</b>  |                     |                     |             |                   |
| Lands Administration/Interest                           | 15                  | 15                  | 0%          | 55                |
| Land Sales Fees   | 18                  | 18                  | 0%          | 25                |
| Unearned Equity   | 1                   | 1                   | 0%          | 16                |
| Land Leases   | 120                 | 120                 | 0%          | 153               |
| Land Use Fees   | 10                  | 10                  | 0%          | 78                |
| Quarrying Royalties and Leases                          | 12                  | 12                  | 0%          | 15                |
| Sale of Undeveloped Land                                | 145                 | 145                 | 0%          | 1,263             |
| Royalties Collected on Lease Agreements                 | 15                  | 15                  | 0%          | 64                |
| Other Royalties   | 1                   | 1                   | 0%          | 4                 |
| <b>Forestry</b>   |                     |                     |             |                   |
| Application Fees  | 10                  | 10                  | 0%          | 3                 |
| Stumpage Dues   | 20                  | 20                  | 0%          | 8                 |
| Engineering Levy  | 5                   | 5                   | 0%          | 4                 |
| <b>Agriculture</b>                                      |                     |                     |             |                   |
| Agricultural Land Application and<br>Grazing Lease Fees | 4                   | 4                   | 0%          | 5                 |
| <b>Energy and Corporate Policy</b>                      |                     |                     |             |                   |
| <b>Energy Solutions Centre</b>                          |                     |                     |             |                   |
| Equipment Rental  | 1                   | 1                   | 0%          | 1                 |
| Energy Efficiency Courses                               | 34                  | 34                  | 0%          | 42                |
| <b>Oil and Gas and Mineral Resources</b>                |                     |                     |             |                   |
| <b>Oil and Gas Resources</b>                            |                     |                     |             |                   |
| Oil and Gas Resource Revenue                            |                     |                     |             |                   |
| - Royalties   | 400                 | 625                 | -36%        | 1,764             |
| - Rentals and Administration                            | 16                  | 16                  | 0%          | 13                |
| <b>Yukon Geological Survey</b>                          |                     |                     |             |                   |
| Sale of Maps  | 10                  | 10                  | 0%          | 0                 |
| <b>Mineral Resources</b>                                |                     |                     |             |                   |
| Coal Leases, Permits and Royalties                      | 45                  | 45                  | 0%          | 84                |
| Placer Mining Fees                                      | 249                 | 249                 | 0%          | 244               |
| Quartz Mining Fees and Leases                           | 604                 | 604                 | 0%          | 1,094             |
| Maps, Publications and Charts                           | 5                   | 5                   | 0%          | 12                |
| <b>Total Taxes and General Revenues</b>                 | <b>1,740</b>        | <b>1,965</b>        | <b>-11%</b> | <b>4,947</b>      |

## ENERGY, MINES AND RESOURCES

| REVENUES (\$000s)                        | 2008-09<br>ESTIMATE | 2007-08<br>FORECAST | %<br>CHANGE | 2006-07<br>ACTUAL |
|--|---------------------|---------------------|-------------|-------------------|
| <b>THIRD-PARTY RECOVERIES</b>            |                     |                     |             |                   |
| <b>Sustainable Resources</b>             |                     |                     |             |                   |
| <b>Lands</b>                             |                     |                     |             |                   |
| Recoverable - Legal Surveys              | 10                  | 10                  | 0%          | 3                 |
| <b>Agriculture</b>                       |                     |                     |             |                   |
| Agriculture Conference                   | 2                   | 2                   | 0%          | 1                 |
| Master Gardener Course                   | 2                   | 2                   | 0%          | 0                 |
| <b>Energy and Corporate Policy</b>       |                     |                     |             |                   |
| Prior Years' Recoveries                  | 0                   | 300                 | -100%       | 400               |
| <b>Total Third-Party Recoveries</b>      | <b>14</b>           | <b>314</b>          | <b>-96%</b> | <b>404</b>        |
| <b>RECOVERIES FROM CANADA</b>            |                     |                     |             |                   |
| <b>Corporate Services</b>                |                     |                     |             |                   |
| Parks Canada - Library Access            | 10                  | 10                  | 0%          | 10                |
| <b>Sustainable Resources</b>             |                     |                     |             |                   |
| <b>Forestry</b>                          |                     |                     |             |                   |
| Prior Years' Recoveries                  | 0                   | 0                   | 0%          | 19                |
| <b>Agriculture</b>                       |                     |                     |             |                   |
| Agriculture Canada                       |                     |                     |             |                   |
| - Agriculture Policy Framework Agreement | 300                 | 321                 | -7%         | 274               |
| - Rent                                   | 3                   | 3                   | 0%          | 3                 |
| - Prior Years' Recoveries                | 0                   | 100                 | -100%       | 273               |
| <b>Energy and Corporate Policy</b>       |                     |                     |             |                   |
| Energy Solutions Centre - NRCan          | 75                  | 55                  | 36%         | 124               |
| <b>Oil and Gas and Mineral Resources</b> |                     |                     |             |                   |
| <b>Assessment and Abandoned Mines</b>    |                     |                     |             |                   |
| Type II Mine Sites - DIAND               | 8,518               | 8,840               | -4%         | 5,716             |

## ENERGY, MINES AND RESOURCES

| REVENUES (\$000s)                                 | 2008-09<br>ESTIMATE | 2007-08<br>FORECAST | %<br>CHANGE | 2006-07<br>ACTUAL |
|---|---------------------|---------------------|-------------|-------------------|
| <b>RECOVERIES FROM CANADA (cont'd)</b>            |                     |                     |             |                   |
| <b>Oil and Gas and Mineral Resources (cont'd)</b> |                     |                     |             |                   |
| <b>Yukon Geological Survey</b>                    |                     |                     |             |                   |
| Prior Years' Recoveries                           | 0                   | 788                 | -100%       | 87                |
| <b>Yukon Placer Regime</b>                        |                     |                     |             |                   |
| Fisheries and Oceans Canada                       | 100                 | 100                 | 0%          | 187               |
| <b>Total Recoveries from Canada</b>               | <b>9,006</b>        | <b>10,217</b>       | <b>-12%</b> | <b>6,693</b>      |
| Amortization of Deferred Capital Contributions    | 30                  | 33                  | -9%         | 33                |
| <b>TOTAL REVENUES</b>                             | <b>10,790</b>       | <b>12,529</b>       | <b>-14%</b> | <b>12,077</b>     |

## ENERGY, MINES AND RESOURCES

| TRANSFER PAYMENTS (\$000s)                   | 2008-09<br>ESTIMATE | 2007-08<br>FORECAST | %     | 2006-07<br>ACTUAL |
|--|---------------------|---------------------|-------|-------------------|
| <b>OTHER TRANSFER PAYMENTS</b>               |                     |                     |       |                   |
| <b>Sustainable Resources</b>                 |                     |                     |       |                   |
| <b>Forestry</b>                              |                     |                     |       |                   |
| Canadian Forest Services                     | 15                  | 15                  | 0%    | 15                |
| Forintek Canada Corporation                  | 5                   | 0                   | 100%  | 10                |
| University of British Columbia               | 20                  | 0                   | 100%  | 0                 |
| Prior Years' Other Transfer Payments         | 0                   | 500                 | -100% | 1,188             |
| <b>Agriculture</b>                           |                     |                     |       |                   |
| Yukon Agricultural Association               |                     |                     |       |                   |
| - Operational funding                        | 25                  | 25                  | 0%    | 25                |
| Agriculture Policy Framework Agreement       |                     |                     |       |                   |
| - Various recipients                         | 235                 | 235                 | 0%    | 112               |
| Wildlife Compensation Program                |                     |                     |       |                   |
| - Various recipients                         | 60                  | 0                   | 100%  | 0                 |
| Prior Years' Other Transfer Payments         | 0                   | 100                 | -100% | 0                 |
| <b>Energy and Corporate Policy</b>           |                     |                     |       |                   |
| <b>Energy and Corporate Policy</b>           |                     |                     |       |                   |
| Utilities Consumers Group                    | 3                   | 3                   | 0%    | 3                 |
| Successor Resource Legislation Working Group |                     |                     |       |                   |
| - Various First Nations                      | 140                 | 272                 | -49%  | 96                |
| <b>Energy Solutions Centre</b>               |                     |                     |       |                   |
| Cost-Shared Projects                         |                     |                     |       |                   |
| - Various Recipients                         | 200                 | 100                 | 100%  | 0                 |
| Rebate Programs                              |                     |                     |       |                   |
| - Various Recipients                         | 100                 | 100                 | 0%    | 9                 |
| Prior Years' Other Transfer Payments         | 0                   | 0                   | 0%    | 90                |

## ENERGY, MINES AND RESOURCES

| TRANSFER PAYMENTS (\$000s)                        | 2008-09<br>ESTIMATE | 2007-08<br>FORECAST | %           | 2006-07<br>ACTUAL |
|---|---------------------|---------------------|-------------|-------------------|
| <b>OTHER TRANSFER PAYMENTS (cont'd)</b>           |                     |                     |             |                   |
| <b>Oil and Gas and Mineral Resources</b>          |                     |                     |             |                   |
| <b>Assistant Deputy Minister's Office</b>         |                     |                     |             |                   |
| Prior Years' Other Transfer Payments              | 0                   | 100                 | -100%       | 0                 |
| <b>Assessment and Abandoned Mines</b>             |                     |                     |             |                   |
| Type II Mine Site Reclamation                     |                     |                     |             |                   |
| - Various Yukon First Nations                     | 1,633               | 1,219               | 34%         | 409               |
| <b>Oil and Gas Resources</b>                      |                     |                     |             |                   |
| Memorandum of Understanding (MOU)                 |                     |                     |             |                   |
| - Various Yukon First Nations                     | 25                  | 25                  | 0%          | 27                |
| Alaska Highway Pipeline and Mackenzie Gas Project |                     |                     |             |                   |
| - Various recipients                              | 275                 | 275                 | 0%          | 278               |
| Alaska Highway Aboriginal Pipeline Coalition      | 200                 | 200                 | 0%          | 80                |
| Prior Years' Other Transfer Payments              | 0                   | 0                   | 0%          | 49                |
| <b>Yukon Geological Survey</b>                    |                     |                     |             |                   |
| Geological Survey Work                            |                     |                     |             |                   |
| - Various Universities                            | 100                 | 100                 | 0%          | 145               |
| Prior Years' Other Transfer Payments              | 0                   | 602                 | -100%       | 0                 |
| <b>Mineral Resources</b>                          |                     |                     |             |                   |
| Klondike Placer Miners' Association               |                     |                     |             |                   |
| - Operational funding                             | 45                  | 45                  | 0%          | 29                |
| Yukon Chamber of Mines                            |                     |                     |             |                   |
| - Operational funding                             | 45                  | 45                  | 0%          | 45                |
| Mineral Related Consultation                      |                     |                     |             |                   |
| - Various Yukon First Nations                     | 25                  | 25                  | 0%          | 56                |
| Mining Association of Canada                      | 15                  | 15                  | 0%          | 30                |
| Yukon Mine Training Association                   |                     |                     |             |                   |
| - Northern Strategy                               | 500                 | 500                 | 0%          | 0                 |
| Prior Years' Other Transfer Payments              | 0                   | 0                   | 0%          | 62                |
| <b>Yukon Placer Regime</b>                        |                     |                     |             |                   |
| Prior Years' Other Transfer Payments              | 0                   | 51                  | -100%       | 7                 |
| <b>TOTAL TRANSFER PAYMENTS</b>                    | <b>3,666</b>        | <b>4,552</b>        | <b>-19%</b> | <b>2,765</b>      |