

YUKON LEGISLATIVE ASSEMBLY



VOTE 01
YUKON LEGISLATIVE ASSEMBLY

SPEAKER OF THE ASSEMBLY

Hon. T. Staffen

CLERK OF THE ASSEMBLY

F. McCormick

- The Yukon Legislative Assembly is the parliament of the Yukon, consisting of Members who are elected by the people of the Yukon. Through them Yukon people make territorial laws and provide money needed by the Government of Yukon for the present and future good of the people of the Territory.

FINANCIAL SUMMARY (\$000s)	2008-09 ESTIMATE	2007-08 FORECAST	% CHANGE	2006-07 ACTUAL
Capital Expenditures				
Legislative Assembly Office	138	40	245%	39
Total Capital Vote 01	138	40	245%	39
Revenues	0	0	0%	0
Categories				
Tangible Capital Assets	0	0	0%	0
Other Capital Projects and Purchases	138	40	245%	39
Transfer Payments	0	0	0%	0
Total Categories	138	40	245%	39

YUKON LEGISLATIVE ASSEMBLY

CHANGES IN TANGIBLE CAPITAL ASSETS AND AMORTIZATION (\$000s)	2008-09 ESTIMATE	2007-08 FORECAST	2006-07 ACTUAL
Beginning of the Year			
Cost of Tangible Capital Assets in Service	49	49	49
Accumulated Amortization	(38)	(34)	(27)
Net Book Value	11	15	22
Changes during the Year			
Cost of Tangible Capital Assets			
Capital Expenditures	0	0	0
Accumulated Amortization			
Amortization Expense	(4)	(4)	(7)
End of the Year			
Cost of Tangible Capital Assets in Service	49	49	49
Accumulated Amortization	(42)	(38)	(34)
Net Book Value	7	11	15
Work-in-Progress	0	0	0
Total Net Book Value and Work-in-Progress	7	11	15

YUKON LEGISLATIVE ASSEMBLY

LEGISLATIVE ASSEMBLY OFFICE

PROGRAM DESCRIPTION

- Provide parliamentary research and advice to the Presiding Officers and Members of the Yukon Legislative Assembly.
- Produce official records of the proceedings of the Yukon Legislative Assembly and its committees.
- Maintain the records and working papers of the Yukon Legislative Assembly and its committees.
- Provide office and technical support services for the Yukon Legislative Assembly, the Elections Office and the Conflicts Commission.

CAPITAL EXPENDITURES (\$000s)	2008-09 ESTIMATE	2007-08 FORECAST	% CHANGE	2006-07 ACTUAL
Office Furniture, Equipment, Systems and Space	138	40	245%	39
Total Legislative Assembly Office	138	40	245%	39