

EDUCATION

SCHOOLS AND STUDENT SERVICES

SUPPLEMENTARY INFORMATION

- Expenditures include all direct operation costs of operating the schools (including the cost of all school-based staff, materials, supplies, utilities, operating funding for school boards and custodial program for the urban schools). They do not include the support and maintenance activities which are indirect costs (branch administration, student transportation, in-services training, curriculum development, native language program development, leases, maintenance, security, groundskeeping or student accommodation or any capital costs).
- Student enrolment figures are based on actual or estimated enrollment for October 31 of any year.

	2023-24 ESTIMATE	Comparable		
		2022-23 FORECAST	2022-23 ESTIMATE	2021-22 ACTUAL
Total Expenditures				
Kindergarten/Elementary/Secondary (\$)*	121,506,328	118,786,860	118,837,984	111,974,152
Students (#)*	6,263	6,112	6,026	6,069
Expenditure per Student (\$)	19,401	19,435	19,721	18,450

Students (#)	2023-24 ESTIMATE		2022-23 ACTUAL		2021-22 ACTUAL	
	Urban	Rural	Urban	Rural	Urban	Rural
Kindergarten	376	140	365	118	436	129
Elementary/Secondary	4,755	992	4,667	962	4,526	978
	5,131	1,132	5,032	1,080	4,962	1,107

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- Education provides accommodation to Yukon students who are required to live away from home to attend school, and to certain non-Yukon students who attend Yukon schools.
- Accommodation fees are \$150 per month for Yukon students and \$380 per month for non-Yukon students.

	2023-24	<i>Comparable</i>		
	ESTIMATE	2022-23 FORECAST	2022-23 ESTIMATE	2021-22 ACTUAL
Dormitory Accommodation				
Cost of Dormitory Service (\$)	1,355,265	1,363,874	1,363,874	1,608,308
Average # of Student Occupancy	31	28	32	33
Average Cost of Service per Student/Year (\$)	43,718	48,710	42,621	48,737
Accommodation Subsidy				
Total Accommodation Subsidy Paid (\$)	30,000	30,000	30,000	13,443
Average # of Students Receiving Monthly Subsidy	14	9	19	13

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	2023-24 ESTIMATE	<i>Comparable</i>		
		2022-23 FORECAST	2022-23 ESTIMATE	2021-22 ACTUAL
French Language Immersion Students				
Kindergarten	86	100	90	97
Grade 1	101	99	91	93
Grade 2	96	91	89	89
Grade 3	86	85	89	64
Grade 4	85	67	76	77
Grade 5	69	69	75	81
Grade 6	86	105	93	73
Grade 7	93	71	58	62
Grade 8	52	58	61	72
Grade 9	50	63	72	41
Grade 10	53	37	47	53
Grade 11	30	46	62	52
Grade 12	41	43	48	38
	928	934	951	892
French First Language Students				
Kindergarten	61	61	74	77
Grade 1	32	42	40	19
Grade 2	36	19	19	29
Grade 3	21	30	30	29
Grade 4	27	27	29	40
Grade 5	28	36	41	27
Grade 6	41	28	27	31
Grade 7	30	28	30	37
Grade 8	28	37	30	27
Grade 9	27	21	25	27
Grade 10	17	24	23	9
Grade 11	13	6	8	7
Grade 12	7	6	11	12
	368	365	387	371

Note: Prior years figures have been updated to reflect 2023-24 Estimate presentation.

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	2023-24 ESTIMATE	Comparable		
		2022-23 FORECAST	2022-23 ESTIMATE	2021-22 ACTUAL
First Nation School Board				
Kindergarten	79	88	0	0
Grade 1	60	65	0	0
Grade 2	62	58	0	0
Grade 3	60	67	0	0
Grade 4	51	47	0	0
Grade 5	46	56	0	0
Grade 6	62	57	0	0
Grade 7	56	51	0	0
Grade 8	36	40	0	0
Grade 9	44	32	0	0
Grade 10	39	33	0	0
Grade 11	20	24	0	0
Grade 12	25	35	0	0
	<u>640</u>	<u>653</u>	<u>0</u>	<u>0</u>
Total Enrolment				
Kindergarten	516	555	574	565
Grade 1	496	492	499	462
Grade 2	516	457	469	462
Grade 3	487	461	461	454
Grade 4	486	454	457	480
Grade 5	475	485	482	479
Grade 6	510	478	481	466
Grade 7	500	463	463	439
Grade 8	494	449	444	456
Grade 9	446	447	452	442
Grade 10	453	437	438	433
Grade 11	442	424	409	400
Grade 12	442	510	397	531
	<u>6,263</u>	<u>6,112</u>	<u>6,026</u>	<u>6,069</u>

Note: Prior years figures have been updated to reflect 2023-24 Estimate presentation.

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	2023-24 ESTIMATE	<i>Comparable</i>		
		2022-23 FORECAST	2022-23 ESTIMATE	2021-22 ACTUAL
Kindergarten - Grade 12 (\$) Salaries				
Teachers	78,465,974	77,959,568	78,111,417	75,580,603
Paraprofessionals	18,095,695	17,275,397	17,275,396	15,348,938
Yukon First Nation Language Teachers	3,811,244	3,690,103	3,690,103	2,645,778
Teachers on Call	3,777,028	3,494,700	3,494,700	1,876,372
Curriculum & Assessment (\$)				
Professional Development	1,562,407	1,590,290	1,590,290	1,059,054
Curriculum Development	3,278,577	3,348,166	3,348,166	2,474,103
Early Intervention Initiatives	124,442	124,442	124,442	57,899
Technology & Student Information	1,856,026	1,866,029	1,889,038	1,709,774

Note: Prior years figures have been updated to reflect 2023-24 Estimate presentation.

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POLICY AND PARTNERSHIPS Training Programs

SUPPLEMENTARY INFORMATION

Employment Training	2023-24 ESTIMATE	<i>Comparable</i>		
		2022-23 FORECAST	2022-23 ESTIMATE	2021-22 ACTUAL
Student Financial Assistance				
Total Value of Yukon Grants (\$)	4,090,000	4,050,000	4,070,000	4,003,386
Grants (#)	760	760	720	760
Average Amount (\$)	5,382	5,329	5,653	5,268
Total Value of Training Allowances (\$)	470,000	450,000	450,000	422,086
Training Allowances (#)	120	120	110	118
Average Amount Approved (\$)	3,917	3,750	4,091	3,577
Canada Student Loans - Federal ⁽¹⁾				
Total Value of Loans (\$)	1,200,000	1,200,000	1,200,000	1,084,203
Loans (#)	250	250	210	238
Average Amount (\$)	4,800	4,800	5,714	4,555
Canada Grants - Federal ⁽¹⁾				
Total Value of Scholarship (\$)	1,650,000	1,650,000	1,600,000	1,580,116
Scholarship (#)	450	450	382	423
Average Amount (\$)	3,667	3,667	4,188	3,735
Yukon Excellence Awards (\$)	320,000	320,000	300,000	309,982
# of Students	200	200	190	199
Average Amount (\$)	1,600	1,600	1,579	1,558

Note: Information is reported on an academic year.

(1) The numbers reflect recipients only vs. all applicants.

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**POLICY AND PARTNERSHIPS
Training Programs**

SUPPLEMENTARY INFORMATION

	2023-24 ESTIMATE	<i>Comparable</i>		
		2022-23 FORECAST	2022-23 ESTIMATE	2021-22 ACTUAL
Employment Positions Created (#)				
Yukon Summer Program				
Summer Career Placement	35	30	40	21
Student Training Employment Program (STEP)	<u>115</u>	<u>116</u>	<u>124</u>	<u>103</u>
Student/Youth Employment Positions Created (#)	<u><u>150</u></u>	<u><u>146</u></u>	<u><u>164</u></u>	<u><u>124</u></u>

Note: Information is reported on a calendar year.

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POLICY AND PARTNERSHIPS Training Programs

SUPPLEMENTARY INFORMATION

	2023-24 ESTIMATE	<i>Comparable</i>		
		2022-23 FORECAST	2022-23 ESTIMATE	2021-22 ACTUAL
Apprenticeship Program (#)				
Designated Trades	48	48	48	48
Registered Apprentices ⁽¹⁾	560	575	580	554
Apprentice Level Exams Written	240	233	250	231
Training Courses (#)				
Apprentice In-School Training				
Technical Training Days Provided (#)	7,585	7,264	6,638	8,432
Participants (#)	195	200	165	202
Certification Program (#)				
Certificates Issued	63	60	63	54
Examinations Written	70	70	70	77

Note: Information is reported on a calendar year.

⁽¹⁾ Registered Apprentices include the total number of Apprentices registered at any time during the calendar year.

EDUCATION

POLICY AND PARTNERSHIPS Early Learning and Child Care

SUPPLEMENTARY INFORMATION

- The Early Learning and Child Care Unit promotes and supports the development of high quality early learning and child care programs for pre-school and school age children that are accessible, inclusive and affordable.

	2023-24 0	<i>Comparable</i>		
		2022-23	2022-23	2021-22
	ESTIMATE	FORECAST	ESTIMATE	ACTUAL
Yukon Population				
From age 0 to 12 inclusive ⁽¹⁾	6,160	6,100	6,125	6,079
Child Care Subsidy - Approvals per month	325	220	200	307

(1) Population from Yukon Bureau of Statistics adapted from 0-12 age groups as of June 30 of the fiscal year.

Note: Information is reported on a monthly caseload basis.

