

COMMUNITY SERVICES



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COMMUNITY SERVICES

COMMUNITY DEVELOPMENT Sport and Recreation

SUPPLEMENTARY INFORMATION

- Contributions to Summer Pool, Recreation Facility Operations, Programs, and Recreation Directors.

	2023-24 ESTIMATE	<i>Comparable</i>		
		2022-23 FORECAST	2022-23 ESTIMATE	2021-22 ACTUAL
Local Authorities (\$)				
Beaver Creek	80,798	80,798	80,798	80,798
Burwash Landing	31,670	31,670	31,670	31,670
Carcross	81,018	81,018	81,018	81,018
Destruction Bay	25,107	25,107	25,107	25,107
Keno City	17,924	17,924	17,924	17,924
Marsh Lake	83,492	83,492	83,492	83,492
Mount Lorne	65,959	65,959	65,959	65,959
Old Crow	118,269	118,269	118,269	0
Pelly Crossing	102,309	102,309	102,309	102,309
Ross River	110,955	110,955	110,955	0
Tagish	68,042	68,042	68,042	68,042
Upper Liard	32,386	32,386	32,386	32,386
	<u>817,929</u>	<u>817,929</u>	<u>817,929</u>	<u>588,705</u>

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COMMUNITY DEVELOPMENT Sport and Recreation

SUPPLEMENTARY INFORMATION

	2023-24 ESTIMATE	Comparable		
		2022-23 FORECAST	2022-23 ESTIMATE	2021-22 ACTUAL
Sport Governing Bodies (#)				
Yukon Sport Governing Bodies (YSGBs)				
Funded	28	27	28	27
YSGB Affiliated Clubs Across Yukon	60	60	60	56
YSGB Members	11,000	10,636	11,000	10,919
Elite Athletes Funded	50	46	55	50
Athletes Placed in Top Three International or National Competitions	10	15	10	9
Active Coaches and Officials	1,000	255	1,000	981
Dollars provided and claimed for administration, training, and competition. (Yukon Lotteries Commission contributes funding toward this amount). Includes Yukon Sport Governing Bodies, Sport Yukon, North American Indigenous Games, Arctic Winter Games, Canada Senior Games, Canada Winter Games, Western Canada Games, Elite Athletes and High Performance Coaches and Officials				
Total (\$000s)	3,193	3,033	2,861	2,783
Special Recreation Groups including CRAG ⁽¹⁾ (#)				
Yukon Special Recreation Groups Funded	5	5	5	5
Members	7,800	7,800	7,500	8,290
Dollars provided for administration, training and programs including: Special Olympics, Youth Special Recreation Groups, Active Living/Recreation and Parks Association of Yukon, Yukon Disabilities Association, and Elder Active Recreation Association.				
Total (\$000s)	1,677	1,677	1,706	1,582

⁻¹ Community Recreation Assistance Grants.

COMMUNITY SERVICES

**COMMUNITY DEVELOPMENT
Community Operations**

SUPPLEMENTARY INFORMATION

	2023-24 ESTIMATE	<i>Comparable</i>		
		2022-23 FORECAST	2022-23 ESTIMATE	2021-22 ACTUAL
Unincorporated Community Services (#)				
Street Lights	281	281	227	281
Water Delivery Customers				
Carcross	247	247	240	245
Keno City	20	20	20	20
Old Crow	150	140	150	140
Ross River	197	197	196	198
(Note: # of customers within +/- 10%)				
Sewage Eduction Services Customers				
Old Crow	150	140	150	140
Solid Waste Sites Operated	17	17	16	17
Water Treatment Plants Operated (including public fill stations)	10	10	10	10
Mosquito Control				
Hectares Treated with Larvicide	1,200	1,246	900	1,023
Communities Participating in Larvicide Program	13	11	13	10

COMMUNITY SERVICES

REGULATORY AND CONSUMER SERVICES Professional Licensing and Regulatory Affairs

SUPPLEMENTARY INFORMATION

	2023	<i>Comparable</i>		2022
		ESTIMATE	2023 FORECAST	
Yukon Professional Licences (#)				
Insurance Companies	172	172	177	172
Agents, Salespersons, Adjusters and Brokers	2,900	2,904	2,800	2,904
Medical Practitioners*	465	455	400	455
Medical Practice Corporations	95	91	100	91
Chiropractors	8	8	8	8
Dentists	68	52	68	52
Dental Corporations	20	16	20	16
Dental Hygienists	40	42	40	42
Dental Therapists	11	8	11	8
Denturists	2	3	2	3
Optometrists	11	13	11	13
Pharmacists	60	55	65	55
Rural Permit Holders	18	21	20	21
Pharmacist Corporation	1	1	0	1
Physiotherapists	70	70	60	70
Physiotherapist Corporations	1	1	3	1
Licensed Practical Nurses	250	245	240	245
Psychiatric Nurses	13	13	11	13
Collection Agencies	45	43	48	43
Collection Agency Employees	700	688	850	688
Real Estate Agencies	7	6	7	6
Real Estate Salespersons	58	60	55	60
Private Investigators and Security Guards	135	130	115	130
Security Agencies	18	17	16	17
Funeral Directors	4	4	4	4
Pawn Brokers and Second Hand Dealers	10	4	5	4

*In the past only full licensed physicians were reported.

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REGULATORY AND CONSUMER SERVICES Professional Licensing and Regulatory Affairs

SUPPLEMENTARY INFORMATION

	2023 ESTIMATE	Comparable		
		2023 FORECAST	2022 ESTIMATE	2022 ACTUAL
Lotteries/Games of Chance Activities				
Licences Issued (#)				
Bingo	5	5	10	5
Raffles	45	40	60	40
Casino Events	2	1	2	2
Progressive Lotteries	1	0	2	0
Total Licences Issued (#)	53	46	74	47

Note: Information is reported on a calendar year.

Note that many organizations now list multiple raffles and bingos on a single licence. For instance the radio bingo is a single licensing covering 24 bingo dates. This has caused a reduction in the overall number of licenses.

COMMUNITY SERVICES

REGULATORY AND CONSUMER SERVICES Corporate Affairs

SUPPLEMENTARY INFORMATION

- To protect and enhance the public interest in professional and commercial activities.
- To establish and maintain enabling legislation and basic disclosure and information requirements related to commercial activities.

	2023-24	<i>Comparable</i>		
	ESTIMATE	2022-23 FORECAST	2022-23 ESTIMATE	2021-22 ACTUAL
Corporate Registry				
Corporate Registry System Transactions (#)	12,390	9,210	11,500	12,650
Revenue (\$)	830,000	617,604	770,000	848,104
Partnership/Business Names Registry				
Corporate Registry System Transactions (#)	5,500	4,360	5,500	5,730
Revenue (\$)	140,000	111,071	140,000	146,038
Personal Property Security				
Financing Statements/Changes (#)	25,080	19,430	26,000	25,270
Searches Conducted (#)	6,460	5,000	6,700	6,510
Revenue (\$)	275,000	213,238	285,000	277,204
Societies and Cooperatives				
Corporate Registry System Transactions (#)	2,600	2,000	1,200	2,530
Revenue (\$)	39,000	30,520	18,000	38,869
Securities				
Annual Information Form/Reporting Issuers (#)	5,700	5,790	5,600	5,753
National Registration Database Registrations	575	560	500	518
Filings incl. automated electronic SEDAR filing	6,500	5,190	6,500	7,248
Superintendent Orders (#)	2	2	2	4
Revenue (\$)	4,600,000	1,945,005	4,100,000	4,468,405

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REGULATORY AND CONSUMER SERVICES Employment Standards

SUPPLEMENTARY INFORMATION

- To ensure compliance with minimum standards of employment for wages and working conditions in order to establish a fair and equitable work environment for the labour force.

	2023-24 ESTIMATE	<i>Comparable</i>		
		2022-23 FORECAST	2022-23 ESTIMATE	2021-22 ACTUAL
Wage Offences (#)	90	98	50	98
Wages Collected (\$)	70,000	52,269	50,000	96,507
Wages Uncollected (\$)	2,000	1,943	2,000	2,404

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REGULATORY AND CONSUMER SERVICES Residential Tenancies

SUPPLEMENTARY INFORMATION

- To provide landlords and tenants with information about their rights and obligations under the *Residential Landlord and Tenant Act*, and to provide binding legal resolution when disputes occur between landlords and tenants

	2023-24	<i>Comparable</i>		
		2022-23	2022-23	2021-22
	ESTIMATE	FORECAST	ESTIMATE	ACTUAL
Dispute Resolution Files (#)	185	123	160	186

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REGULATORY AND CONSUMER SERVICES Public Libraries

SUPPLEMENTARY INFORMATION

	2023-24 ESTIMATE	Comparable		
		2022-23 FORECAST	2022-23 ESTIMATE	2021-22 ACTUAL
Library Collections (#)				
Titles Added to Collection	12,000	12,000	12,000	10,418
Titles Deleted from Collection	10,000	10,000	14,000	8,117
Titles in E-library	1,300,000	1,300,000	14,000	1,000,000
Library Circulation (#)				
Whitehorse Public Library	250,000	250,000	100,000	140,655
Communities	30,000	30,000	16,000	25,965
E-Library Circulation	45,000	45,000	30,000	41,210
Library Use (#)				
Library Cards (new and renewed)	12,000	12,000	10,000	11,187
Overdue Notices Sent	10,000	10,000	15,000	24,456
Amount Invoiced (\$)	60,000	60,000	40,000	3,956
Library Programs - Attendance Whitehorse	1,500	1,500	1,500	1,358
Library Programs - Attendance Communities	800	100	800	79
Meeting Room Use	600	561	500	551
Reference Questions (#)				
Whitehorse Public Library	18,000	18,000	18,000	18,000
Communities	5,000	5,000	5,000	5,000
External to Yukon Inter-library Loan				
- Requests Filled	558	558	750	717
Individual (Wi-Fi and Public Computer Usage)				
- Whitehorse Public Library	43,000	43,000	43,000	42,500
- Communities	17,000	17,000	17,000	17,000

⁽¹⁾ Whitehorse Public Library has one meeting room available for public use.

⁽²⁾ No requests processed during covid closure.

COMMUNITY SERVICES

REGULATORY AND CONSUMER SERVICES Property Assessment and Taxation

SUPPLEMENTARY INFORMATION

	2023-24 ESTIMATE	<i>Comparable</i>		
		2022-23 FORECAST	2022-23 ESTIMATE	2021-22 ACTUAL
Assessments				
Properties Assessed (#)	26,140	25,913	24,725	25,229
Total Assessed Value (\$000s)	6,670	6,580	6,315	6,311
Cost Per Property Assessment (\$)	25	25	25	25
Complaints (#)				
- Assessment Review Board	25	25	25	5
Appeals (#)				
- Assessment Appeal Board	5	5	5	4
Taxation				
Home Owner Grants Paid (#)	9,360	9,080	9,260	8,938