

YUKON DEVELOPMENT CORPORATION



VOTE 22
YUKON DEVELOPMENT CORPORATION

MINISTER

Hon. D. Fentie

CHAIRPERSON

R. Hayes

PRESIDENT

A. Robertson

CORPORATE OBJECTIVE

- To develop and promote the development of energy systems and the generation, production, transmission and distribution of energy in all its forms in a manner consistent with sustainable development.

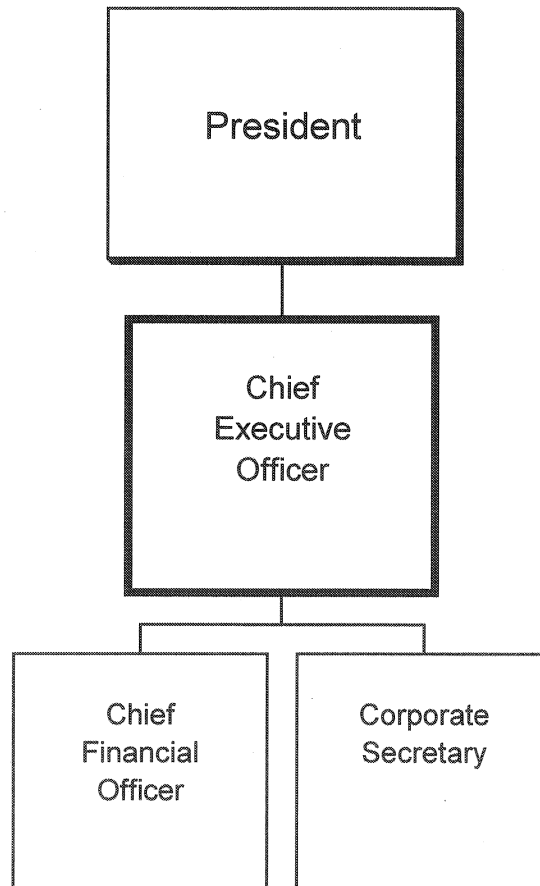
FINANCIAL SUMMARY (\$000s)	2011-12 ESTIMATE	Comparable		
		2010-11 FORECAST	2010-11 ESTIMATE	2009-10 ACTUAL
Operation and Maintenance Expenditures				
Gross Advances	one dollar	one dollar	one dollar	25,000
Less Internal Recovery	one dollar	one dollar	one dollar	25,000
Net Advances	one dollar	one dollar	one dollar	0
Interim Electrical Rebate	3,000	3,000	1,500	2,250
Total Operation and Maintenance Vote 22	3,000	3,000	1,500	2,250
Revenues	0	0	0	0

Note:

Restated 2009-10 Actual to be consistent with the 2011-12 Estimate presentation.

YUKON DEVELOPMENT CORPORATION

CORPORATE ORGANIZATON



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TRANSFER PAYMENTS (\$000s)	2011-12 ESTIMATE	Comparable		
		2010-11 FORECAST	2010-11 ESTIMATE	2009-10 ACTUAL
OTHER TRANSFER PAYMENTS				
Interim Electrical Rebate	3,000	3,000	1,500	2,250
TOTAL TRANSFER PAYMENTS	3,000	3,000	1,500	2,250