

OFFICE OF THE OMBUDSMAN

VOTE 23
OFFICE OF THE OMBUDSMAN

SPEAKER OF THE ASSEMBLY

Hon. T. Staffen

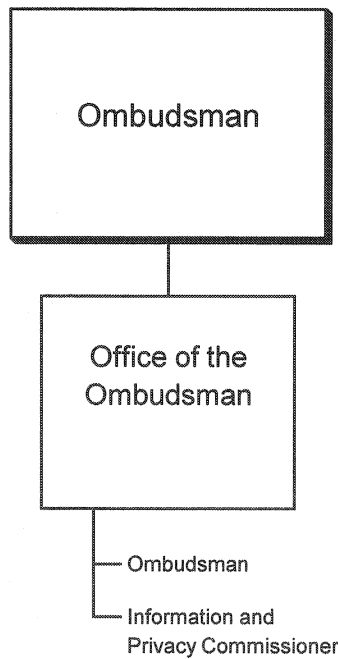
OMBUDSMAN

T. McPhee

- To enhance public confidence and promote fairness and integrity in public administration of the Yukon through public education, assistance to members of the public and independent investigation of complaints.

OFFICE OF THE OMBUDSMAN

RELATIONSHIP BETWEEN ORGANIZATION AND PROGRAMS

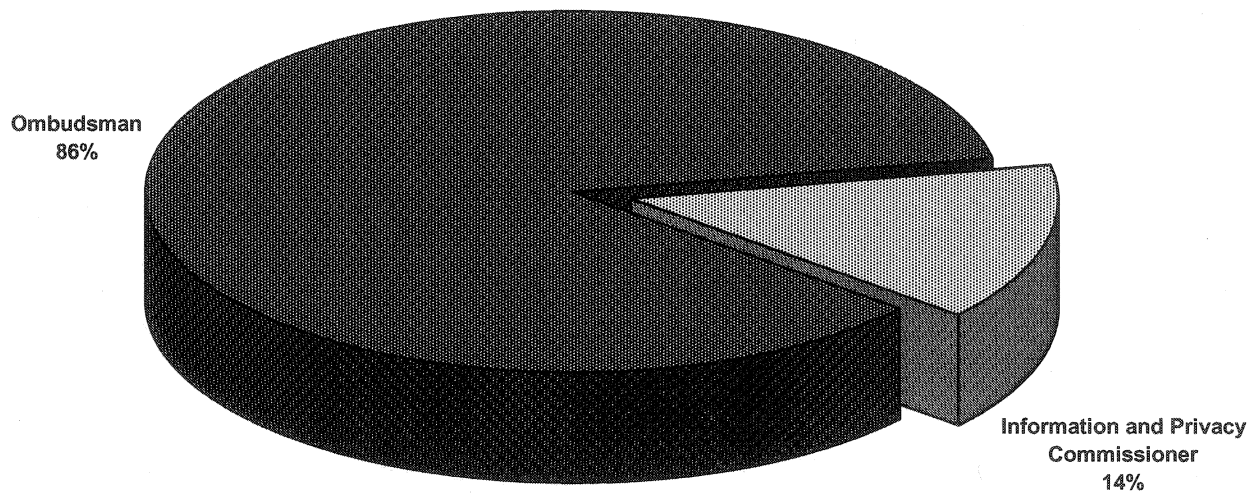


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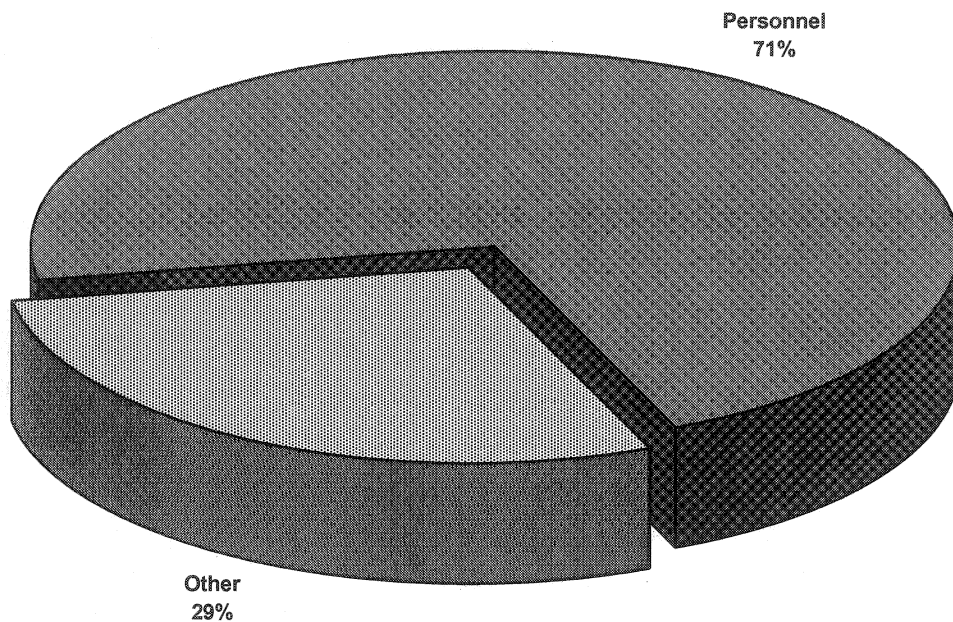
| FINANCIAL SUMMARY (\$000s) | 2011-12 ESTIMATE | <i>Comparable</i> | | |
|------------------------------------------------|-----------------------------|---------------------|---------------------|-------------------|
| | | 2010-11 FORECAST | 2010-11 ESTIMATE | 2009-10 ACTUAL |
| Operation and Maintenance Expenditures | | | | |
| Office of the Ombudsman | 561 | 537 | 530 | 532 |
| Total Operation and Maintenance Vote 23 | 561 | 537 | 530 | 532 |
| Amortization Expense | 0 | 0 | 0 | 0 |
| Revenues | 0 | 0 | 0 | 0 |
| Allotments | | | | |
| Personnel | 401 | 408 | 401 | 409 |
| Other | 160 | 129 | 129 | 123 |
| Transfer Payments | 0 | 0 | 0 | 0 |
| Total Allotments | 561 | 537 | 530 | 532 |

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2011-12 Estimate
Distribution of O&M Expenditures by Activity



2011-12 Estimate
Distribution of O&M Expenditures by Allotment



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PROGRAM DESCRIPTION

Ombudsman:

- To investigate independently and impartially complaints about a matter of administration of the Government of Yukon which affects any person or body of persons and recommend corrective action if the complaint is justified.
- To investigate and report on any jurisdictional matter referred by the Yukon Legislative Assembly or a committee of the Yukon Legislative Assembly.
- To investigate and report on any matter referred by a municipality or a Yukon First Nation government (on a cost-recovery basis).

Information and Privacy Commissioner:

- To provide an independent review of decisions made by public bodies respecting access to information and the protection of personal information held in government records.
- To provide comments, information, advice and recommendations on information access rights, protection of privacy, and obligations of public bodies with respect to information and privacy.
- To investigate independently and impartially, and to report on, any public complaints or comments concerning the administration of the *Access to Information and Protection of Privacy Act*.

Internal Trade Screener:

- To provide an independent review of the merits of requests for dispute resolution proceedings.

| O&M EXPENDITURES (\$000s) | 2011-12 ESTIMATE | Comparable | | |
|--------------------------------------|---------------------|---------------------|---------------------|-------------------|
| | | 2010-11 FORECAST | 2010-11 ESTIMATE | 2009-10 ACTUAL |
| Activities | | | | |
| Ombudsman | 481 | 470 | 461 | 478 |
| Information and Privacy Commissioner | 80 | 67 | 69 | 54 |
| Total Office of the Ombudsman | 561 | 537 | 530 | 532 |
| Allotments | | | | |
| Personnel | 401 | 408 | 401 | 409 |
| Other | 160 | 129 | 129 | 123 |
| Transfer Payments | 0 | 0 | 0 | 0 |
| Total Allotments | 561 | 537 | 530 | 532 |