

**TOTAL EXPENDITURES
SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2011-12 EXPENDITURES		
		O & M	CAPITAL	TOTAL
01	Yukon Legislative Assembly	5,897	50	5,947
24	Elections Office	1,008	5	1,013
23	Office of the Ombudsman	561	5	566
26	Child and Youth Advocate Office	464	2	466
02	Executive Council Office	22,971	339	23,310
51	Community Services	67,976	119,460	187,436
07	Economic Development	14,250	1,526	15,776
03	Education	136,011	9,377	145,388
53	Energy, Mines and Resources	60,878	1,110	61,988
52	Environment	28,008	1,005	29,013
12	Finance	7,603	35	7,638
15	Health and Social Services	262,611	4,775	267,386
55	Highways and Public Works	111,142	64,587	175,729
08	Justice	53,623	12,117	65,740
10	Public Service Commission	37,863	31	37,894
54	Tourism and Culture	20,194	1,841	22,035
11	Women's Directorate	1,759	18	1,777
22	Yukon Development Corporation	3,000	0	3,000
18	Yukon Housing Corporation	16,044	21,434	37,478
19	Yukon Liquor Corporation	one dollar	0	one dollar
Total Expenditures ⁽¹⁾		851,863	237,717	1,089,580

(1) Restated 2010-11 Forecast, 2010-11 Estimate and 2009-10 Actual to be consistent with the 2011-12 Estimate presentation.