

TAXES AND GENERAL REVENUES
SUMMARY BY SOURCE
(\$000s)

	2011-12 ESTIMATE	Comparable		
		2010-11 FORECAST	2010-11 ESTIMATE	2009-10 ACTUAL
TAX REVENUE				
Personal Income Tax	58,162	52,376	53,128	57,902
Corporate Income Tax	13,259	9,589	11,757	5,538
Property Tax	3,700	3,478	3,300	3,412
Grant-in-Lieu of Property Tax	150	154	150	155
Fuel Oil Tax - Diesel	3,480	3,263	3,263	3,077
Fuel Oil Tax - Other	3,599	3,710	3,710	3,721
Insurance Premium Tax	2,037	1,846	1,846	1,867
Tobacco Tax	10,682	10,937	10,937	11,127
Liquor Tax	3,938	3,785	3,708	3,637
TOTAL TAX REVENUE	99,007	89,138	91,799	90,436
OTHER REVENUE				
Liquor Profit	8,912	8,201	8,236	7,547
Investment Income and Other Interest	3,852	2,950	2,650	3,122
Licences, Fees, Registrations and Permits:				
Motor Vehicle	3,591	3,591	3,591	3,935
Business and Professional	2,467	2,497	2,467	3,226
Lands, Mines and Forestry	1,311	1,729	1,036	2,329
Hunting, Fishing and Outfitting	616	616	616	661
Building Safety	290	525	290	511
Campground Permits	306	306	306	297
Land Titles	240	240	240	262
Other	441	447	469	508
Oil and Gas Resource Revenue	115	315	265	444
Land and Mineral Leases and Royalties	187	162	162	255
Fines	408	408	408	393
Gain on Sale of Land	150	150	150	1,389
Aviation Operations	991	991	952	826
Miscellaneous	67	67	87	79
TOTAL OTHER REVENUE	23,944	23,195	21,925	25,784
TOTAL TAXES AND GENERAL REVENUES ^{(1) (2)}	122,951	112,333	113,724	116,220

(1) Restated 2010-11 Forecast, 2010-11 Estimate and 2009-10 Actual to be consistent with the 2011-12 Estimate presentation.

(2) Excludes Yukon Development Corporation.