

# **PUBLIC SERVICE COMMISSION**



**VOTE 10**  
**PUBLIC SERVICE COMMISSION**

**MINISTER**

**Hon. E. Taylor**

**DEPUTY MINISTER**

**P. Daws**

**DEPARTMENTAL OBJECTIVES**

- To make appropriate investments in the public service to sustain the organization as a desirable place to work to ensure the delivery of the best possible programs and services to Yukon people.
- To provide leadership in planning and implementing initiatives to address corporate human resource responsibilities.
- To work in partnership with departments to support organizational excellence by developing human resource expertise.

| <b>FINANCIAL SUMMARY (\$000s)</b>             | <b>2009-10<br/>VOTED<br/>TO DATE</b> | <b>SUPPLE-<br/>MENTARY<br/>NO. 2</b> | <b>2009-10<br/>REVISED<br/>VOTE</b> |
|-----------------------------------------------|--------------------------------------|--------------------------------------|-------------------------------------|
| <b>Operation and Maintenance Expenditures</b> | 36,575                               | (26)                                 | 36,549                              |
| <b>Capital Expenditures</b>                   | 59                                   | 26                                   | 85                                  |
| <b>Amortization Expense</b>                   | 14                                   | 0                                    | 14                                  |
| <b>Revenues</b>                               |                                      |                                      |                                     |
| Operation and Maintenance Recoveries          | 45                                   | 0                                    | 45                                  |
|                                               | 45                                   | 0                                    | 45                                  |

## PUBLIC SERVICE COMMISSION

| <b>DETAILS (\$000s)</b>                              | <b>2009-10<br/>VOTED<br/>TO DATE</b> | <b>SUPPLE-<br/>MENTARY<br/>NO. 2</b> | <b>2009-10<br/>REVISED<br/>VOTE</b> |
|------------------------------------------------------|--------------------------------------|--------------------------------------|-------------------------------------|
| <b><u>OPERATION AND MAINTENANCE EXPENDITURES</u></b> |                                      |                                      |                                     |
| <b>STAFF DEVELOPMENT</b>                             | 4,651                                | (26)                                 | 4,625                               |
| Total of Other O&M Programs                          | 31,924                               | 0                                    | 31,924                              |
| <b>TOTAL O&amp;M EXPENDITURES</b>                    | <b>36,575</b>                        | <b>(26)</b>                          | <b>36,549</b>                       |
| <b><u>CAPITAL EXPENDITURES</u></b>                   |                                      |                                      |                                     |
| <b>STAFF DEVELOPMENT</b>                             |                                      |                                      |                                     |
| Training Facilities                                  | 29                                   | 26                                   | 55                                  |
| Total of Other Capital Expenditures                  | 30                                   | 0                                    | 30                                  |
| <b>TOTAL CAPITAL EXPENDITURES</b>                    | <b>59</b>                            | <b>26</b>                            | <b>85</b>                           |