

# ENVIRONMENT

**VOTE 52**  
**DEPARTMENT OF ENVIRONMENT**

**MINISTER**  
**Hon. J. Edzerza**

**DEPUTY MINISTER**  
**K. Leary**

**DEPARTMENTAL OBJECTIVE**

- To ensure that the natural resources and the environment of the Yukon are managed and used in accordance with government policy by:
  - maintaining and enhancing the quality of the Yukon's environment for present and future generations through ecosystem-based management, conservation of resources and protection and maintenance of biodiversity;
  - ensuring that all legislative and regulatory initiatives intended to safeguard Yukon's environment and natural resources remain relevant through the ongoing delivery of effective education, monitoring and enforcement programs;
  - renewing the Yukon government's vision to maintain and enhance the Yukon's natural environment for present and future generations;
  - ensuring that Yukon people have the opportunity to be involved in the development and review of departmental programs, policies, legislation and regulations through open and meaningful communication and participatory processes;
  - managing natural resources in a manner that promotes integration with other sectors including economic development, so that optimum benefits can be derived for all Yukon people;
  - participating in national and international measures designed to enhance environmental quality and encourage sustainable use of natural resources;
  - integrating, implementing and managing authorities and responsibilities in water resource and environmental management; and
  - undertaking resource management activities that meet the Government of Yukon's obligations and respect the rights of aboriginal people and relationships established through land claims and self-government agreements.

<b>FINANCIAL SUMMARY (\$000s)</b>	<b>2009-10 VOTED TO DATE</b>	<b>SUPPLE- MENTARY NO. 2</b>	<b>2009-10 REVISED VOTE</b>
<b>Operation and Maintenance Expenditures</b>	27,324	<b>132</b>	27,456
<b>Capital Expenditures</b>	2,228	<b>832</b>	3,060
<b>Amortization Expense</b>	166	<b>0</b>	166
<b>Revenues</b>			
Taxes and General Revenues	922	<b>0</b>	922
Operation and Maintenance Recoveries	1,990	<b>132</b>	2,122
Capital Recoveries	0	<b>932</b>	932
	2,912	<b>1,064</b>	3,976

## ENVIRONMENT

<b>DETAILS (\$000s)</b>	<b>2009-10 VOTED TO DATE</b>	<b>SUPPLE- MENTARY NO. 2</b>	<b>2009-10 REVISED VOTE</b>
<b><u>OPERATION AND MAINTENANCE EXPENDITURES</u></b>			
<b>CORPORATE SERVICES</b>	7,290	<b>192</b>	7,482
<b>ENVIRONMENTAL SUSTAINABILITY</b>	19,730	<b>(60)</b>	19,670
Total of Other O&M Programs	304	<b>0</b>	304
<b>TOTAL O&amp;M EXPENDITURES</b>	<b>27,324</b>	<b>132</b>	<b>27,456</b>
<b><u>CAPITAL EXPENDITURES</u></b>			
<b>CORPORATE SERVICES</b>			
<b>Information Systems, Equipment and Furniture</b>			
Yukon Environment Information System	206	<b>(30)</b>	176
Office Furniture, Equipment, Systems and Space	381	<b>(70)</b>	311
<b>Lands and Facilities</b>			
Yukon Wildlife Preserve Animal Research Facility	0	<b>929</b>	929
<b>Claims Implementation and Aboriginal Affairs</b>			
Inuvialuit Final Agreement (IFA)	0	<b>3</b>	3
Total of Other Capital Expenditures	1,641	<b>0</b>	1,641
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>2,228</b>	<b>832</b>	<b>3,060</b>

## ENVIRONMENT

<b>DETAILS (\$000s)</b>	<b>2009-10 VOTED TO DATE</b>	<b>SUPPLE- MENTARY NO. 2</b>	<b>2009-10 REVISED VOTE</b>
<b>REVENUES</b>			
<b>OPERATION AND MAINTENANCE RECOVERIES</b>			
<b>Third-Party Recoveries</b>			
<b>Environmental Sustainability</b>			
Trapper Education Workshops	0	10	10
<b>Recoveries from Canada</b>			
<b>Corporate Services</b>			
Inuvialuit Final Agreement (IFA)	1,016	(3)	1,013
Yukon Forest Adaptive Capacity to Climate Change Agreement	0	125	125
Total of Other O&M Recoveries	974	0	974
<b>TOTAL O&amp;M RECOVERIES</b>	<b>1,990</b>	<b>132</b>	<b>2,122</b>

## CAPITAL RECOVERIES

### Recoveries from Canada

#### Corporate Services

##### Lands and Facilities

Yukon Wildlife Preserve Animal Research Facility	0	929	929
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#### Claims Implementation and Aboriginal Affairs

Inuvialuit Final Agreement (IFA)	0	3	3
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### TOTAL CAPITAL RECOVERIES

0	932	932
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