

EDUCATION

VOTE 03
DEPARTMENT OF EDUCATION

MINISTER

Hon. P. Rouble

DEPUTY MINISTER

P. Hine

DEPARTMENTAL OBJECTIVE

- To deliver accessible and quality education so learners of all ages can become productive, responsible and self-reliant members of society. This will be achieved by:
 - creating a more responsive education system that enables learners to succeed;
 - enhancing transitions between different levels of education, training and the world of work;
 - developing and maintaining meaningful relationships with all partners in education; and
 - enabling education, training and skills development for Yukoners so they may respond to opportunity and meet Yukon's labour market needs.

FINANCIAL SUMMARY (\$000s)	2009-10 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2009-10 REVISED VOTE
Operation and Maintenance Expenditures	124,650	733	125,383
Capital Expenditures	11,864	34	11,898
Amortization Expense	5,679	0	5,679
Revenues			
Taxes and General Revenues	17	0	17
Operation and Maintenance Recoveries	6,958	950	7,908
Capital Recoveries	272	34	306
Amortization of Deferred Capital Contributions	196	0	196
	7,443	984	8,427

EDUCATION

DETAILS (\$000s)	2009-10 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2009-10 REVISED VOTE
<u>OPERATION AND MAINTENANCE EXPENDITURES</u>			
PUBLIC SCHOOLS	86,876	(117)	86,759
ADVANCED EDUCATION	11,221	1,000	12,221
YUKON COLLEGE	20,024	(150)	19,874
Total of Other O&M Programs	6,529	0	6,529
TOTAL O&M EXPENDITURES	124,650	733	125,383

CAPITAL EXPENDITURES

ADVANCED EDUCATION

Labour Market Development Agreement - Systems Development	20	34	54
Total of Other Capital Expenditures	11,844	0	11,844
TOTAL CAPITAL EXPENDITURES	11,864	34	11,898

EDUCATION

DETAILS (\$000s)	2009-10 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2009-10 REVISED VOTE
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REVENUES

OPERATION AND MAINTENANCE RECOVERIES

Recoveries from Canada

Advanced Education

Human Resources and Social Development Canada

- Labour Market Development Agreement

750

1,000

1,750

Student Financial Assistance

- Canada Student Loan

106

(50)

56

Total of Other O&M Recoveries

6,102

0

6,102

TOTAL O&M RECOVERIES

6,958

950

7,908

CAPITAL RECOVERIES

Recoveries from Canada

Advanced Education

Human Resources and Social Development Canada

- Labour Market Development Agreement

20

34

54

Total of Other Capital Recoveries

252

0

252

TOTAL CAPITAL RECOVERIES

272

34

306