

**OPERATION AND MAINTENANCE
EXPENDITURE SUMMARY BY DEPARTMENT / CORPORATION
(\$000'S)**

DEPARTMENT/CORPORATION	2000-01 ESTIMATE		1999-00 FORECAST		1998-99 ACTUAL	
	\$	%	\$	%	\$	%
Yukon Legislative Assembly	3,087	0.8	3,152	0.8	2,935	0.8
Executive Council Office	14,876	3.8	15,332	3.9	12,180	3.3
Community and Transportation Services	64,105	16.3	64,434	16.5	62,924	16.8
Economic Development	6,231	1.6	6,077	1.6	6,491	1.7
Education	84,281	21.5	83,726	21.4	81,154	21.7
Finance	3,879	1.0	4,290	1.1	4,067	1.1
Government Services	21,408	5.5	20,901	5.3	19,974	5.3
Health and Social Services	115,184	29.3	113,752	29.1	108,809	29.1
Justice	31,672	8.1	32,206	8.2	31,049	8.3
Public Service Commission	9,910	2.5	10,060	2.6	9,118	2.4
Renewable Resources	14,331	3.6	14,365	3.7	14,080	3.8
Tourism	9,962	2.5	9,717	2.5	8,760	2.3
Women's Directorate	477	0.1	427	0.1	411	0.1
Yukon Development Corporation	one dollar	--	one dollar	--	0	--
Yukon Housing Corporation	12,544	3.2	12,514	3.2	11,122	3.0
Yukon Liquor Corporation	one dollar	--	one dollar	--	0	--
Office of the Ombudsman	247	0.1	247	0.1	218	0.1
Elections Office	607	0.2	222	0.1	155	0.0
Total Expenditures	392,801	100.0	391,422	100.0	373,447	100.0