

**TOTAL EXPENDITURES BY DEPARTMENT / CORPORATION**  
**(\$000'S)**

<b>DEPARTMENT/CORPORATION</b>	2000-01 ESTIMATE		1999-00 FORECAST		1998-99 ACTUAL	
	\$	%	\$	%	\$	%
Yukon Legislative Assembly	<b>3,107</b>	<b>0.6</b>	3,162	0.6	2,940	0.6
Executive Council Office	<b>15,264</b>	<b>3.0</b>	15,700	3.1	12,393	2.6
Community and Transportation Services	<b>110,524</b>	<b>22.0</b>	110,598	21.6	101,451	21.4
Economic Development	<b>13,628</b>	<b>2.7</b>	18,029	3.5	15,234	3.2
Education	<b>98,034</b>	<b>19.5</b>	100,001	19.5	94,450	19.9
Finance	<b>3,914</b>	<b>0.8</b>	4,308	0.8	4,085	0.9
Government Services	<b>28,589</b>	<b>5.7</b>	34,994	6.8	26,415	5.6
Health and Social Services	<b>125,379</b>	<b>25.0</b>	120,794	23.6	112,164	23.7
Justice	<b>32,905</b>	<b>6.5</b>	33,027	6.5	31,674	6.7
Public Service Commission	<b>9,928</b>	<b>2.0</b>	10,080	2.0	9,165	1.9
Renewable Resources	<b>16,131</b>	<b>3.2</b>	16,656	3.3	15,890	3.4
Tourism	<b>14,471</b>	<b>2.9</b>	15,930	3.1	11,459	2.4
Women's Directorate	<b>477</b>	<b>0.1</b>	432	0.1	415	0.1
Yukon Development Corporation	<b>one dollar</b>	<b>--</b>	one dollar	0.0	16,000	3.4
Yukon Housing Corporation	<b>29,173</b>	<b>5.8</b>	27,797	5.4	19,627	4.1
Yukon Liquor Corporation	<b>one dollar</b>	<b>--</b>	one dollar	--	0	0.0
Office of the Ombudsman	<b>247</b>	<b>0.0</b>	252	0.0	223	0.0
Elections Office	<b>610</b>	<b>0.1</b>	222	0.0	155	0.0
<b>Total Expenditures</b>	<b>502,381</b>	<b>100.0</b>	<b>511,982</b>	<b>100.0</b>	<b>473,740</b>	<b>100.0</b>