

YUKON HOUSING CORPORATION



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VOTE 18
YUKON HOUSING CORPORATION

MINISTER

Hon. S. Kent

CHAIRPERSON

C. Derome

PRESIDENT

P. Hine

- To assist people to meet their housing needs.
- To help the housing market-place work better by furthering the self-sufficiency of communities, industries and people by:
 - providing social housing to serve the changing needs of clients;
 - providing staff housing to meet Government of Yukon departmental needs;
 - supporting Yukoners to repair their homes, improve the energy efficiency and accessibility of their homes and protect the environment;
 - providing technical advice and financial support to assist clients concerned with energy costs;
 - supporting Yukoners to become homeowners and to improve the accessibility and energy efficiency of the housing stock;
 - assisting seniors and persons with special needs to meet their special housing requirements;
 - playing a lead role in educating and transferring technology to the Yukon housing industry and general public;
 - building community and industry capacity; and
 - increasing the availability of affordable housing in Yukon for seniors and persons with special housing needs.

SUMMARY (\$000s)	2012-13 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2012-13 REVISED VOTE
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Supplementary Amounts to be Appropriated

Operation and Maintenance (Vote 18-1)	17,755	245	18,000
Capital (Vote 18-2)	15,787	8,250	24,037
Total Appropriations	33,542	8,495	42,037

YUKON HOUSING CORPORATION

DETAILS (\$000s)	2012-13 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2012-13 REVISED VOTE
<u>SUPPLEMENTARY AMOUNTS TO BE APPROPRIATED</u>			
OPERATION AND MAINTENANCE			
GROSS EXPENDITURES	17,755	245	18,000
TOTAL OPERATION AND MAINTENANCE	17,755	245	18,000
CAPITAL			
REPAIR AND UPGRADE			
Home Repair Loans/Programs	2,500	815	3,315
2009 Yukon Flood Relief Program	0	95	95
2012 Flood Relief Initiative	0	3,460	3,460
Home Repair Enhancement Loans	50	20	70
HOME OWNERSHIP			
Mortgage Financing Loans	6,000	953	6,953
Home Completion Loans	50	114	164
Owner Build Loans	1,100	532	1,632
COMMUNITY AND INDUSTRY PARTNERING			
Options for Independence	2,950	100	3,050
Joint Venture Loans - Rental Rehabilitation	100	107	207
Joint Ventures under Affordable Housing	985	920	1,905
Rental Suite Loans	150	75	225
SOCIAL HOUSING			
Affordable Housing Economic Stimulus Initiative			
- Watson Lake Seniors' Complex	0	20	20
- Affordable Family Focused Housing	0	14	14
- Faro Seniors' Facility	0	15	15
- Teslin Seniors' Facility	0	15	15
- Takhini Duplexes	0	45	45
- Dawson Korbo Apartments Replacement	0	15	15
- Double Wide Trailer Replacements	0	735	735
STAFF HOUSING			
Renovation and Rehabilitation Existing Stock	1,350	200	1,550
Total of Other Capital	552	0	552
TOTAL CAPITAL	15,787	8,250	24,037

YUKON HOUSING CORPORATION

DETAILS (\$000s)	2012-13 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2012-13 REVISED VOTE
<u>REVENUES</u>			
THIRD-PARTY RECOVERIES			
Operation and Maintenance			
Shared Services	1,050	(50)	1,000
RECOVERIES FROM CANADA			
Operation and Maintenance			
2012 Flood Relief Initiative	0	40	40
Capital			
Repair and Upgrade			
2012 Flood Relief Initiative	0	2,160	2,160
Community and Industry Partnering			
Joint Ventures under Affordable Housing	985	920	1,905
Social Housing			
Affordable Housing Economic Stimulus Initiative	0	859	859
Total of Other Revenues	11,973	0	11,973
TOTAL REVENUES	14,008	3,929	17,937

YUKON HOUSING CORPORATION

DETAILS (\$000s)	2012-13 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2012-13 REVISED VOTE
<u>LOAN PROGRAMS</u>			
CAPITAL			
Repair and Upgrade			
Home Repair Loans	2,125	693	2,818
Home Repair Enhancement Loans	50	20	70
Home Ownership			
Mortgage Financing Loans	6,000	953	6,953
Home Completion Loans	50	114	164
Owner Build Loans	1,100	532	1,632
Community and Industry Partnering			
Options for Independence	1,900	100	2,000
Joint Venture Loans - Rental Rehabilitation	100	107	207
Rental Suite Loans	150	75	225
Total of Other Loan Programs	25	0	25
TOTAL LOAN PROGRAMS	11,500	2,594	14,094