

**TAXES AND GENERAL REVENUES**  
**SUMMARY BY DEPARTMENT / CORPORATION**  
(\$000s)

<b>VOTE</b>	<b>DEPARTMENT / CORPORATION</b>	<b>2009-10 ESTIMATE</b>	<b>2008-09 FORECAST</b>	<b>% CHANGE</b>	<b>2007-08 ACTUAL</b>
01	Yukon Legislative Assembly	0	0	0%	0
24	Elections Office	0	0	0%	0
23	Office of the Ombudsman	0	0	0%	0
02	Executive Council Office	15	15	0%	27
51	Community Services	9,536	9,452	1%	10,056
07	Economic Development	0	0	0%	0
03	Education	17	17	0%	16
53	Energy, Mines and Resources	2,128	4,334	-51%	4,117
52	Environment	922	922	0%	909
12	Finance	84,305	88,183	-4%	77,603
15	Health and Social Services	42	54	-22%	56
55	Highways and Public Works	1,011	935	8%	1,087
08	Justice	700	660	6%	715
10	Public Service Commission	0	0	0%	0
54	Tourism and Culture	197	197	0%	199
11	Women's Directorate	0	0	0%	0
22	Yukon Development Corporation	0	0	0%	0
18	Yukon Housing Corporation	0	0	0%	0
19	Yukon Liquor Corporation	10,675	10,012	7%	9,701
<b>Total Taxes and General Revenues <sup>(1)</sup></b>		<b>109,548</b>	<b>114,781</b>	<b>-5%</b>	<b>104,486</b>

(1) Restated 2008-09 Forecast and 2007-08 Actual to be consistent with the 2009-10 Estimate presentation.