

**REVENUE SUMMARY**  
**(\$000s)**

	2009-10 ESTIMATE	2008-09 FORECAST	% CHANGE	2007-08 ACTUAL
<b>TAXES AND GENERAL REVENUES</b>				
Tax Revenue	89,537	89,829	0%	79,179
Other Revenue	20,011	24,952	-20%	25,307
	<b>109,548</b>	114,781	-5%	104,486
<b>THIRD-PARTY RECOVERIES</b>				
Operation and Maintenance	21,487	20,289	6%	19,821
Capital	67,876	73,688	-8%	52,548
Loan Interest	206	256	-20%	258
	<b>89,569</b>	94,233	-5%	72,627
<b>RECOVERIES FROM CANADA</b>				
Operation and Maintenance	57,660	43,474	33%	43,065
Capital	22,410	21,458	4%	12,324
	<b>80,070</b>	64,932	23%	55,389
<b>TRANSFERS FROM CANADA</b>				
Grant from Canada	611,707	564,032	8%	543,595
Canada Health Transfer	26,457	28,892	-8%	22,109
Canada Social Transfer	10,750	11,309	-5%	9,725
Other Health Care Transfers				
- Territorial Health Access Fund	6,333	6,333	0%	6,333
- Medical Travel Fund	1,600	1,600	0%	1,600
Building Canada Plan	26,068	26,345	-1%	25,000
Prior Years' Transfers	0	1,266	-100%	13,585
	<b>682,915</b>	639,777	7%	621,947
<b>TOTAL REVENUES <sup>(1)</sup></b>	<b>962,102</b>	913,723	5%	854,449

(1) Restated 2008-09 Forecast and 2007-08 Actual to be consistent with the 2009-10 Estimate presentation.