

**OPERATION AND MAINTENANCE**  
**2009-10 ALLOTMENT BREAKDOWN BY DEPARTMENT / CORPORATION**  
**(\$000s)**

<b>VOTE</b>	<b>DEPARTMENT / CORPORATION</b>	<b>PERSONNEL</b>	<b>OTHER</b>	<b>TRANSFER PAYMENTS</b>	<b>TOTAL</b>
01	Yukon Legislative Assembly	3,848	1,555	0	5,403
24	Elections Office	247	110	0	357
23	Office of the Ombudsman	403	129	0	532
02	Executive Council Office	12,569	3,022	9,565	25,156
51	Community Services	23,576	13,024	26,118	62,718
07	Economic Development	4,780	1,897	319	6,996
03	Education	76,253	15,573	27,956	119,782
53	Energy, Mines and Resources	22,483	26,947	3,691	53,121
52	Environment	16,132	8,334	1,830	26,296
12	Finance	5,152	1,369	639	7,160
15	Health and Social Services	74,424	62,488	92,334	229,246
55	Highways and Public Works	51,199	51,625	118	102,942
08	Justice	21,137	27,134	4,055	52,326
10	Public Service Commission	32,593	3,458	0	36,051
54	Tourism and Culture	7,816	6,504	4,922	19,242
11	Women's Directorate	571	196	472	1,239
18	Yukon Housing Corporation	3,928	9,346	772	14,046
<b>Total Operation and Maintenance Allotments</b>		<b>357,111</b>	<b>232,711</b>	<b>172,791</b>	<b>762,613</b>