

**OPERATION AND MAINTENANCE
RECOVERY SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

| VOTE | DEPARTMENT / CORPORATION | 2009-10 ESTIMATE | 2008-09 FORECAST | % CHANGE | 2007-08 ACTUAL |
|--|---------------------------------|-----------------------------|-----------------------------|---------------------|---------------------------|
| 01 | Yukon Legislative Assembly | 0 | 0 | 0% | 0 |
| 24 | Elections Office | 0 | 0 | 0% | 0 |
| 23 | Office of the Ombudsman | 0 | 0 | 0% | 0 |
| 02 | Executive Council Office | 3,450 | 4,031 | -14% | 4,662 |
| 51 | Community Services | 4,487 | 4,327 | 4% | 5,342 |
| 07 | Economic Development | 0 | 8 | -100% | 0 |
| 03 | Education | 4,457 | 4,736 | -6% | 4,662 |
| 53 | Energy, Mines and Resources | 23,771 | 9,495 | 150% | 8,982 |
| 52 | Environment | 1,380 | 1,580 | -13% | 1,429 |
| 12 | Finance | 16 | 16 | 0% | 30 |
| 15 | Health and Social Services | 23,004 | 21,321 | 8% | 19,690 |
| 55 | Highways and Public Works | 6,025 | 5,290 | 14% | 5,006 |
| 08 | Justice | 1,975 | 2,437 | -19% | 2,566 |
| 10 | Public Service Commission | 45 | 45 | 0% | 21 |
| 54 | Tourism and Culture | 363 | 363 | 0% | 359 |
| 11 | Women's Directorate | 0 | 0 | 0% | 0 |
| 22 | Yukon Development Corporation | 0 | 0 | 0% | 0 |
| 18 | Yukon Housing Corporation | 10,174 | 10,114 | 1% | 10,137 |
| 19 | Yukon Liquor Corporation | 0 | 0 | 0% | 0 |
| Total Recoveries ⁽¹⁾ | | 79,147 | 63,763 | 24% | 62,886 |

(1) Restated 2008-09 Forecast and 2007-08 Actual to be consistent with the 2009-10 Estimate presentation.