

EXECUTIVE COUNCIL OFFICE



VOTE 02
EXECUTIVE COUNCIL OFFICE

MINISTER

Hon. D. Fentie

DEPUTY MINISTER

J. Moodie

DEPARTMENTAL OBJECTIVES

- Supporting the Cabinet governance process by ensuring government policy and planning are coordinated and effective.
- Demonstrating strategic corporate leadership.
- Fostering respectful, durable relationships with other governments.
- Promoting effective and timely communication of government information to the public.

FINANCIAL SUMMARY (\$000s)	2010-11 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2010-11 REVISED VOTE
Operation and Maintenance Expenditures	23,570	628	24,198
Capital Expenditures	246	0	246
Amortization Expense	14	0	14
Revenues			
Taxes and General Revenues	25	0	25
Operation and Maintenance Recoveries	3,050	0	3,050
	3,075	0	3,075

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DETAILS (\$000s)	2010-11 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2010-11 REVISED VOTE
<u>OPERATION AND MAINTENANCE EXPENDITURES</u>			
CORPORATE SERVICES	4,124	97	4,221
LAND CLAIMS AND IMPLEMENTATION SECRETARIAT	6,944	41	6,985
INTERGOVERNMENTAL RELATIONS	1,166	25	1,191
GOVERNMENT AUDIT SERVICES	503	13	516
GOVERNANCE LIAISON AND CAPACITY DEVELOPMENT	1,493	216	1,709
OFFICE OF THE COMMISSIONER	167	2	169
DEVELOPMENT ASSESSMENT	1,149	156	1,305
CABINET OFFICES	2,444	61	2,505
YUKON WATER BOARD SECRETARIAT	994	14	1,008
YOUTH DIRECTORATE	1,163	3	1,166
 Total of Other O&M Programs	 3,423	 0	 3,423
TOTAL O&M EXPENDITURES	23,570	628	24,198