

**OPERATION AND MAINTENANCE
RECOVERY SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2010-11 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2010-11 REVISED VOTE
01	Yukon Legislative Assembly	0	0	0
24	Elections Office	0	0	0
23	Office of the Ombudsman	0	0	0
26	Child and Youth Advocate Office	0	0	0
02	Executive Council Office	3,050	0	3,050
51	Community Services	1,952	37	1,989
07	Economic Development	0	70	70
03	Education	9,314	0	9,314
53	Energy, Mines and Resources	40,009	(2,346)	37,663
52	Environment	1,495	694	2,189
12	Finance	16	0	16
15	Health and Social Services	22,753	8,061	30,814
55	Highways and Public Works	7,125	(129)	6,996
08	Justice	1,863	181	2,044
10	Public Service Commission	45	25	70
54	Tourism and Culture	448	96	544
11	Women's Directorate	0	0	0
22	Yukon Development Corporation	0	0	0
18	Yukon Housing Corporation	11,515	0	11,515
19	Yukon Liquor Corporation	0	0	0
Total Recoveries		99,585	6,689	106,274