

ECONOMIC DEVELOPMENT

VOTE 07
DEPARTMENT OF ECONOMIC DEVELOPMENT

MINISTER

Hon. J. Kenyon

DEPUTY MINISTER

H. Brooks

DEPARTMENTAL OBJECTIVES

- To develop and maintain a sustainable and competitive Yukon economy to enrich the quality of life of all Yukoners.
- To pursue economic initiatives with a shared vision of prosperity, partnerships and innovation.
- To forge, maintain and expand partnerships with First Nations in the economic development of the Yukon.

FINANCIAL SUMMARY (\$000s)	2010-11 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2010-11 REVISED VOTE
Operation and Maintenance Expenditures	13,854	2,475	16,329
Capital Expenditures	2,310	934	3,244
Amortization Expense	39	0	39
Revenues			
Operation and Maintenance Recoveries	0	70	70
Capital Recoveries	535	0	535
	535	70	605

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DETAILS (\$000s)	2010-11 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2010-11 REVISED VOTE
<u>OPERATION AND MAINTENANCE EXPENDITURES</u>			
CORPORATE SERVICES	1,255	29	1,284
CORPORATE PLANNING AND ECONOMIC POLICY	1,758	36	1,794
BUSINESS AND INDUSTRY DEVELOPMENT	6,233	1,503	7,736
REGIONAL ECONOMIC DEVELOPMENT	4,608	907	5,515
TOTAL O&M EXPENDITURES	13,854	2,475	16,329

CAPITAL EXPENDITURES

CORPORATE SERVICES			
Office Furniture, Equipment, Systems and Space	50	5	55
BUSINESS AND INDUSTRY DEVELOPMENT			
Dana Naye Ventures Business Development Program	77	25	102
Venture Loan Guarantee Program	one dollar	58	58
Community Development Trust - Yukon Entrepreneur Support Program	125	80	205
Community Adjustment Fund - Yukon Film Industry Commercial Development Project	535	150	685
REGIONAL ECONOMIC DEVELOPMENT			
Northern Strategy - Selkirk First Nation - Towards Sufficiency	400	616	1,016
Total of Other Capital Expenditures	1,123	0	1,123
TOTAL CAPITAL EXPENDITURES	2,310	934	3,244

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REVENUES

OPERATION AND MAINTENANCE RECOVERIES

Recoveries from Canada

Business and Industry Development

Technology Partnerships

- Community Access Program

TOTAL O&M RECOVERIES

0	70	70
0	70	70

EDUCATION