

# **PUBLIC SERVICE COMMISSION**



**VOTE 10  
PUBLIC SERVICE COMMISSION**

**MINISTER**

**Hon. E. Taylor**

**DEPUTY MINISTER**

**C. Read**

**DEPARTMENTAL OBJECTIVES**

- To make appropriate investments in the public service to sustain the organization as a desirable place to work to ensure the delivery of the best possible programs and services to Yukon people.
- To provide leadership in planning and implementing initiatives to address corporate human resource responsibilities.
- To work in partnership with departments to support organizational excellence by developing human resource expertise.

<b>FINANCIAL SUMMARY (\$000s)</b>	<b>2010-11 VOTED TO DATE</b>	<b>SUPPLE- MENTARY NO. 1</b>	<b>2010-11 REVISED VOTE</b>
<b>Operation and Maintenance Expenditures</b>	35,772	703	36,475
<b>Capital Expenditures</b>	57	10	67
<b>Amortization Expense</b>	11	0	11
<b>Revenues</b>			
Operation and Maintenance Recoveries	45	25	70
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## PUBLIC SERVICE COMMISSION

DETAILS (\$000s)	2010-11 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2010-11 REVISED VOTE
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### OPERATION AND MAINTENANCE EXPENDITURES

FINANCE AND ADMINISTRATION	738	23	761
CORPORATE HUMAN RESOURCE SERVICES	2,869	293	3,162
EMPLOYEE COMPENSATION	1,549	41	1,590
STAFF RELATIONS	1,320	108	1,428
HUMAN RESOURCE MANAGEMENT SYSTEMS	589	16	605
POLICY, PLANNING AND COMMUNICATION	1,036	35	1,071
STAFF DEVELOPMENT	4,382	187	4,569
Total of Other O&M Programs	23,289	0	23,289
<b>TOTAL O&amp;M EXPENDITURES</b>	<b>35,772</b>	<b>703</b>	<b>36,475</b>

### CAPITAL EXPENDITURES

FINANCE AND ADMINISTRATION			
Office Furniture, Equipment, Systems and Space	47	10	57
Total of Other Capital Expenditures	10	0	10
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>57</b>	<b>10</b>	<b>67</b>

### REVENUES

#### OPERATION AND MAINTENANCE RECOVERIES

##### Third-Party Recoveries

##### Corporate Human Resource Services

Workplace Diversity Employment Office	0	25	25
Total of Other O&M Recoveries	45	0	45
<b>TOTAL O&amp;M RECOVERIES</b>	<b>45</b>	<b>25</b>	<b>70</b>