TAXES AND GENERAL REVENUES SUMMARY BY DEPARTMENT/CORPORATION (\$000s)

| VOTE | DEPARTMENT / CORPORATION | 2010-11 VOTED TO DATE | SUPPLE- MENTARY NO. 1 | 2010-11 REVISED VOTE |
|----------------------------------|---------------------------------|-----------------------------|-----------------------------|----------------------------|
| | | | | |
| 01 | Yukon Legislative Assembly | 0 | 0 | 0 |
| 24 | Elections Office | 0 | 0 | 0 |
| 23 | Office of the Ombudsman | 0 | 0 | 0 |
| 26 | Child and Youth Advocate Office | 0 | 0 | 0 |
| 02 | Executive Council Office | 25 | 0 | 25 |
| 51 | Community Services | 9,968 | 0 | 9,968 |
| 07 | Economic Development | 0 | 0 | 0 |
| 03 | Education | 17 | 0 | 17 |
| 53 | Energy, Mines and Resources | 1,678 | 125 | 1,803 |
| 52 | Environment | 922 | 0 | 922 |
| 12 | Finance | 87,146 | 300 | 87,446 |
| 15 | Health and Social Services | 42 | 0 | 42 |
| 55 | Highways and Public Works | 1,089 | 25 | 1,114 |
| 08 | Justice | 710 | 0 | 710 |
| 10 | Public Service Commission | 0 | 0 | 0 |
| 54 | Tourism and Culture | 197 | 0 | 197 |
| 11 | Women's Directorate | 0 | 0 | 0 |
| 22 | Yukon Development Corporation | 0 | 0 | 0 |
| 18 | Yukon Housing Corporation | 0 | 0 | 0 |
| 19 | Yukon Liquor Corporation | 11,944 | (60) | 11,884 |
| Total Taxes and General Revenues | | 113,738 | 390 | 114,128 |
| | | | | |