

# **WOMEN'S DIRECTORATE**



**VOTE 11**  
**WOMEN'S DIRECTORATE**

**MINISTER**

**Hon. M. Horne**

**A/DIRECTOR**

**S. Curtin**

**DEPARTMENTAL OBJECTIVE**

- To support the Government of Yukon's commitment to the economic, legal and social equality of women.

<b>FINANCIAL SUMMARY (\$000s)</b>	<b>2010-11 VOTED TO DATE</b>	<b>SUPPLE- MENTARY NO. 1</b>	<b>2010-11 REVISED VOTE</b>
<b>Operation and Maintenance Expenditures</b>	<b>1,747</b>	<b>62</b>	<b>1,809</b>
<b>Capital Expenditures</b>	<b>7</b>	<b>0</b>	<b>7</b>
<b>Amortization Expense</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Revenues</b>	<b>0</b>	<b>0</b>	<b>0</b>

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DETAILS (\$000s)	2010-11 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2010-11 REVISED VOTE
<b><u>OPERATION AND MAINTENANCE EXPENDITURES</u></b>			
POLICY AND PROGRAM DEVELOPMENT	1,747	62	1,809
TOTAL O&M EXPENDITURES	1,747	62	1,809