

**OPERATION AND MAINTENANCE
RECOVERY SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2006-07 VOTED TO DATE	CHANGE	2006-07 REVISED VOTE
01	Yukon Legislative Assembly	10	(17)	(7)
24	Elections Office	0	0	0
23	Office of the Ombudsman	0	0	0
02	Executive Council Office	4,500	(736)	3,764
51	Community Services	3,734	188	3,922
07	Economic Development	0	0	0
03	Education	4,162	64	4,226
53	Energy, Mines and Resources	8,200	(1,190)	7,010
52	Environment	1,331	(55)	1,276
12	Finance	16	47	63
15	Health and Social Services	18,888	1,402	20,290
55	Highways and Public Works	3,930	21	3,951
08	Justice	2,397	(145)	2,252
10	Public Service Commission	45	(32)	13
54	Tourism and Culture	434	(51)	383
11	Women's Directorate	0	0	0
22	Yukon Development Corporation	0	0	0
18	Yukon Housing Corporation	9,945	23	9,968
19	Yukon Liquor Corporation	0	0	0
Total Recoveries		57,592	(481)	57,111