

JUSTICE

VOTE 08
DEPARTMENT OF JUSTICE

MINISTER

Hon. J. Edzerza

DEPUTY MINISTER

D. Cooley

DEPARTMENTAL OBJECTIVE

- The Yukon Department of Justice operates to:
 - enhance public confidence in, and respect for, the law and society;
 - promote an open and accessible system of justice that provides fair and equal services to all Yukon citizens;
 - ensure that the administration of justice operates for the benefit of all persons in the Yukon;
 - work toward an effective and responsive correctional system to manage offenders in ways that promote rehabilitation and ensure public safety;
 - ensure that the Government of Yukon receives high quality and cost-effective legal services;
 - promote effective policing, crime prevention and community justice initiatives in our communities; and
 - encourage respect for individual, collective and human rights.

SUPPLE-
MENTARY
NO. 3

FINANCIAL SUMMARY (\$000s)

Operation and Maintenance Expenditures

104

JUSTICE

	2004-05 VOTED TO DATE	SUPPLE- MENTARY NO. 3	2004-05 REVISED VOTE
DETAILS (\$000s)			
OPERATION AND MAINTENANCE EXPENDITURES	37,263	104	37,367

Supplementary funding requirements were due to a payment to the Yukon Workers' Compensation Health and Safety Board for the Mine Safety program covering the program expenditure for the fiscal years 2001-02 to 2004-05. In consultation with the Department of Finance, and in following Generally Accepted Accounting Principles, the Mine Safety expenditures relating to fiscal years 2001-02 to 2003-04 were not considered material enough to warrant a prior-year adjustment, therefore, they were included in the 2004-05 expenditures.