

WOMEN'S DIRECTORATE



VOTE 11
WOMEN'S DIRECTORATE

MINISTER

Hon. M. Horne

A/DIRECTOR

C. Beauchemin

DEPARTMENTAL OBJECTIVE

- To support the Government of Yukon's commitment to the economic, legal and social equality of women.

FINANCIAL SUMMARY (\$000s)	2008-09 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2008-09 REVISED VOTE
Operation and Maintenance Expenditures	1,125	79	1,204
Capital Expenditures	5	0	5
Amortization Expense	2	(2)	0
Revenues	0	0	0

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DETAILS (\$000s)	2008-09 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2008-09 REVISED VOTE
<u>OPERATION AND MAINTENANCE EXPENDITURES</u>			
POLICY AND PROGRAM DEVELOPMENT	1,125	79	1,204
TOTAL O&M EXPENDITURES	1,125	79	1,204