

TAXES AND GENERAL REVENUES
SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)

| VOTE | DEPARTMENT / CORPORATION | 2008-09 VOTED TO DATE | SUPPLE- MENTARY NO. 1 | 2008-09 REVISED VOTE |
|---|---------------------------------|--------------------------------------|--------------------------------------|-------------------------------------|
| 01 | Yukon Legislative Assembly | 0 | 0 | 0 |
| 24 | Elections Office | 0 | 0 | 0 |
| 23 | Office of the Ombudsman | 0 | 0 | 0 |
| 02 | Executive Council Office | 15 | 0 | 15 |
| 51 | Community Services | 9,011 | 380 | 9,391 |
| 07 | Economic Development | 0 | 0 | 0 |
| 03 | Education | 17 | 0 | 17 |
| 53 | Energy, Mines and Resources | 1,740 | 0 | 1,740 |
| 52 | Environment | 922 | 0 | 922 |
| 12 | Finance | 75,183 | 13,000 | 88,183 |
| 15 | Health and Social Services | 42 | 7 | 49 |
| 55 | Highways and Public Works | 935 | 0 | 935 |
| 08 | Justice | 660 | 0 | 660 |
| 10 | Public Service Commission | 0 | 0 | 0 |
| 54 | Tourism and Culture | 197 | 0 | 197 |
| 11 | Women's Directorate | 0 | 0 | 0 |
| 22 | Yukon Development Corporation | 0 | 0 | 0 |
| 18 | Yukon Housing Corporation | 0 | 0 | 0 |
| 19 | Yukon Liquor Corporation | 9,257 | 755 | 10,012 |
| Total Taxes and General Revenues | | 97,979 | 14,142 | 112,121 |