

**OPERATION AND MAINTENANCE
RECOVERY SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

| VOTE | DEPARTMENT / CORPORATION | 2008-09 VOTED TO DATE | SUPPLE- MENTARY NO. 2 | 2008-09 REVISED VOTE |
|-------------------------|---------------------------------|--------------------------------------|--------------------------------------|-------------------------------------|
| 01 | Yukon Legislative Assembly | 0 | 0 | 0 |
| 24 | Elections Office | 0 | 0 | 0 |
| 23 | Office of the Ombudsman | 0 | 0 | 0 |
| 02 | Executive Council Office | 4,071 | (40) | 4,031 |
| 51 | Community Services | 4,327 | 0 | 4,327 |
| 07 | Economic Development | 8 | 0 | 8 |
| 03 | Education | 4,846 | (110) | 4,736 |
| 53 | Energy, Mines and Resources | 10,082 | (672) | 9,410 |
| 52 | Environment | 1,580 | 0 | 1,580 |
| 12 | Finance | 16 | 0 | 16 |
| 15 | Health and Social Services | 20,816 | 505 | 21,321 |
| 55 | Highways and Public Works | 5,009 | 281 | 5,290 |
| 08 | Justice | 2,403 | 34 | 2,437 |
| 10 | Public Service Commission | 45 | 0 | 45 |
| 54 | Tourism and Culture | 363 | 0 | 363 |
| 11 | Women's Directorate | 0 | 0 | 0 |
| 22 | Yukon Development Corporation | 0 | 0 | 0 |
| 18 | Yukon Housing Corporation | 10,114 | 0 | 10,114 |
| 19 | Yukon Liquor Corporation | 0 | 0 | 0 |
| Total Recoveries | | 63,680 | (2) | 63,678 |