

# JUSTICE

**VOTE 08**  
**DEPARTMENT OF JUSTICE**

**MINISTER**

**Hon. M. Horne**

**DEPUTY MINISTER**

**D. Cooley**

**DEPARTMENTAL OBJECTIVE**

- The Yukon Department of Justice operates to:
  - enhance public confidence in, and respect for, the law and society;
  - promote an open and accessible system of justice that provides fair and equal services to all Yukon citizens;
  - ensure that the administration of justice operates for the benefit of all persons in Yukon;
  - work toward an effective and responsive correctional system to manage offenders in ways that offer opportunities for healing and hope for change, while ensuring public safety;
  - ensure that the Government of Yukon receives high quality and cost-effective legal services;
  - promote effective policing, crime prevention and community justice initiatives in our communities; and
  - encourage respect for individual, collective and human rights.

<b>FINANCIAL SUMMARY (\$000s)</b>	<b>2008-09 VOTED TO DATE</b>	<b>SUPPLE- MENTARY NO. 2</b>	<b>2008-09 REVISED VOTE</b>
<b>Operation and Maintenance Expenditures</b>	48,331	1,344	49,675
<b>Capital Expenditures</b>	8,038	(4,151)	3,887
<b>Amortization Expense</b>	1,036	0	1,036
<b>Revenues</b>			
Taxes and General Revenues	660	0	660
Operation and Maintenance Recoveries	2,403	34	2,437
	3,063	34	3,097

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<b>DETAILS (\$000s)</b>	2008-09 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2008-09 REVISED VOTE
<b><u>OPERATION AND MAINTENANCE EXPENDITURES</u></b>			
<b>MANAGEMENT SERVICES</b>	2,806	34	2,840
<b>COURT SERVICES</b>	5,599	452	6,051
<b>LEGAL SERVICES</b>	5,174	(60)	5,114
<b>COMMUNITY AND CORRECTIONAL SERVICES</b>	11,639	36	11,675
<b>CRIME PREVENTION AND POLICING</b>	21,214	882	22,096
Total of Other O&M Programs	1,899	0	1,899
<b>TOTAL O&amp;M EXPENDITURES</b>	48,331	1,344	49,675

## **CAPITAL EXPENDITURES**

<b>MANAGEMENT SERVICES</b>			
Office Furniture, Equipment, Systems and Space	371	(45)	326
<b>COMMUNITY AND CORRECTIONAL SERVICES</b>			
Correctional Facilities Renovations	887	27	914
Corrections Infrastructure	5,541	(3,606)	1,935
Women's Transitional Living Unit	1,027	(527)	500
Total of Other Capital Expenditures	212	0	212
<b>TOTAL CAPITAL EXPENDITURES</b>	8,038	(4,151)	3,887

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DETAILS (\$000s)	2008-09 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2008-09 REVISED VOTE
<b>REVENUES</b>			
<b>OPERATION AND MAINTENANCE RECOVERIES</b>			
<b>Third-Party Recoveries</b>			
<b>Management Services</b>			
Fetal Alcohol Spectrum Disorder Conference	0	4	4
<b>Recoveries from Canada</b>			
<b>Management Services</b>			
Fetal Alcohol Spectrum Disorder Conference	0	30	30
Total of Other O&M Recoveries	2,403	0	2,403
<b>TOTAL O&amp;M RECOVERIES</b>	2,403	34	2,437