

EDUCATION

VOTE 03
DEPARTMENT OF EDUCATION

MINISTER

Hon. P. Rouble

DEPUTY MINISTER

P. Hine

DEPARTMENTAL OBJECTIVE

- To deliver accessible and quality education so learners of all ages can become productive, responsible and self-reliant members of society. This will be achieved by:
 - creating a more responsive education system that enables learners to succeed;
 - enhancing transitions between different levels of education, training and the world of work;
 - developing and maintaining meaningful relationships with all partners in education; and
 - enabling education, training and skills development for Yukoners so they may respond to opportunity and meet Yukon's labour market needs.

FINANCIAL SUMMARY (\$000s)	2008-09 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2008-09 REVISED VOTE
Operation and Maintenance Expenditures	116,213	1,619	117,832
Capital Expenditures	9,515	480	9,995
Amortization Expense	5,661	0	5,661
Revenues			
Taxes and General Revenues	17	0	17
Operation and Maintenance Recoveries	4,846	(110)	4,736
Amortization of Deferred Capital Contributions	196	0	196
	5,059	(110)	4,949

EDUCATION

DETAILS (\$000s)	2008-09 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2008-09 REVISED VOTE
<u>OPERATION AND MAINTENANCE EXPENDITURES</u>			
EDUCATION SUPPORT SERVICES	6,670	7	6,677
PUBLIC SCHOOLS	82,371	1,609	83,980
ADVANCED EDUCATION	8,709	3	8,712
Total of Other O&M Programs	18,463	0	18,463
TOTAL O&M EXPENDITURES	116,213	1,619	117,832

CAPITAL EXPENDITURES

PUBLIC SCHOOLS

Facility Construction and Maintenance

St. Elias Community School

- Asphalt Paving

Capital Maintenance Repairs

158

778

(115)

195

43

973

YUKON COLLEGE

Research Centre of Excellence

0

400

400

Total of Other Capital Expenditures

8,579

0

8,579

TOTAL CAPITAL EXPENDITURES

9,515

480

9,995

REVENUES

OPERATION AND MAINTENANCE RECOVERIES

Third-Party Recoveries

Public Schools

Commission scolaire francophone du Yukon

110

(110)

0

Total of Other O&M Recoveries

4,736

0

4,736

TOTAL O&M RECOVERIES

4,846

(110)

4,736