

**CAPITAL
RECOVERY SUMMARY BY DEPARTMENT / CORPORATION
(\$000'S)**

VOTE	DEPARTMENT / CORPORATION	2004-05 ESTIMATE	2003-04 FORECAST	% CHANGE	2002-03 ACTUAL
01	Yukon Legislative Assembly	0	0	0%	0
24	Elections Office	0	0	0%	0
23	Office of the Ombudsman	0	0	0%	0
02	Executive Council Office	0	432	-100%	0
51	Community Services	16,544	7,269	128%	4,869
07	Economic Development	0	0	0%	208
03	Education	40	50	-20%	112
53	Energy, Mines and Resources	1,416	1,512	-6%	1,004
52	Environment	0	18	-100%	0
12	Finance	250	250	0%	0
15	Health and Social Services	848	1,068	-21%	697
55	Highways and Public Works	26,858	22,904	17%	29,371
08	Justice	0	25	-100%	111
10	Public Service Commission	0	0	0%	0
54	Tourism and Culture	338	367	-8%	69
11	Women's Directorate	0	0	0%	0
22	Yukon Development Corporation	0	0	0%	0
18	Yukon Housing Corporation	10,935	13,420	-19%	8,983
Total Recoveries ⁽¹⁾		57,229	47,315	21%	45,424

(1) Restated 2003-04 Forecast and 2002-03 Actual to be consistent with the 2004-05 Estimate presentation.