

# **ELECTIONS OFFICE**



**VOTE 24  
ELECTIONS OFFICE**

**SPEAKER OF THE ASSEMBLY**

**Hon. T. Staffen**

**CHIEF ELECTORAL OFFICER**

**P. Michael**

- To manage and conduct elections of members of the Yukon Legislative Assembly and school-governing groups.
- To provide administrative support for electoral district boundaries commissions.

<b>FINANCIAL SUMMARY (\$000'S)</b>	<b>2004-05 ESTIMATE</b>	<b>2003-04 FORECAST</b>	<b>% CHANGE</b>	<b>2002-03 ACTUAL</b>
<b>Capital Expenditures</b>				
Elections	5	3	67%	12
<b>Total Capital Vote 24</b>	<b>5</b>	<b>3</b>	<b>67%</b>	<b>12</b>
<b>Capital Recoveries</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>0</b>
<b>Categories</b>				
Tangible Capital Assets	0	0	0%	0
Other Capital Projects and Purchases	5	3	67%	12
Transfer Payments	0	0	0%	0
<b>Total Categories</b>	<b>5</b>	<b>3</b>	<b>67%</b>	<b>12</b>

Note:

Restated 2003-04 Forecast and 2002-03 Actual to be consistent with the 2004-05 Estimates presentation.

## ELECTIONS OFFICE

<b>CHANGES IN TANGIBLE CAPITAL ASSETS AND AMORTIZATION (\$000'S)</b>	<b>2004-05 ESTIMATE</b>	<b>2003-04 FORECAST</b>	<b>2002-03 ACTUAL</b>
<b>Beginning of the Year</b>			
Cost of Tangible Capital Assets in service	0	0	0
Accumulated amortization	0	0	0
Net book value	0	0	0
<b>Changes during the Year</b>			
Cost of Tangible Capital Assets			
Capital expenditures	0	0	0
Disposals	0	0	0
Accumulated amortization			
Amortization Expense	0	0	0
Disposals	0	0	0
<b>End of the Year</b>			
Cost of Tangible Capital Assets in service	0	0	0
Accumulated amortization	0	0	0
Net book value	0	0	0
Work-in-progress	0	0	0
<b>Total Net Book Value and Work-in-Progress</b>	<b>0</b>	<b>0</b>	<b>0</b>

## ELECTIONS OFFICE

## ELECTIONS

### PROGRAM DESCRIPTION

- Maintain the elections administrative structure in a state of readiness for the call of an election.
- Conduct by-elections and general elections of members to the Yukon Legislative Assembly.
- Report to the Yukon Legislative Assembly on election-related matters.
- Conduct elections of members of School Councils and trustees of School Boards pursuant to the Education Act.
- Provide consultative services and resources regarding election administration to other agencies.
- Provide secretariat services to electoral district boundaries commissions.

<b>CAPITAL EXPENDITURES (\$000'S)</b>	<b>2004-05 ESTIMATE</b>	<b>2003-04 FORECAST</b>	<b>% CHANGE</b>	<b>2002-03 ACTUAL</b>
Office Furniture, Equipment, Systems and Space	5	3	67%	12
<b>Total Elections</b>	<b>5</b>	<b>3</b>	<b>67%</b>	<b>12</b>