

FINANCE

VOTE 12
DEPARTMENT OF FINANCE

MINISTER

Hon. D. Fentie

DEPUTY MINISTER

D. Hrycan

DEPARTMENTAL OBJECTIVE

- To ensure the financial resources of the Government of Yukon are managed to meet the priorities of the government and comply with the statutes.

FINANCIAL SUMMARY (\$000s)	2010-11 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2010-11 REVISED VOTE
Operation and Maintenance Expenditures	7,405	0	7,405
Capital Expenditures	24	0	24
Amortization Expense	4	0	4
Revenues			
Transfers from Canada	690,900	(491)	690,409
Taxes and General Revenues	87,446	(2,920)	84,526
Operation and Maintenance Recoveries	16	0	16
	778,362	(3,411)	774,951

FINANCE

DETAILS (\$000s)	2010-11 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2010-11 REVISED VOTE
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OPERATION AND MAINTENANCE EXPENDITURES

TREASURY	6,931	(72)	6,859
BAD DEBTS EXPENSE	48	72	120
Total of Other O&M Programs	426	0	426
TOTAL O&M EXPENDITURES	7,405	0	7,405

REVENUES

TRANSFERS FROM CANADA

Canada Health Transfer	26,383	(712)	25,671
Canada Social Transfer	11,126	221	11,347
Total of Other Transfers from Canada	653,391	0	653,391
TOTAL TRANSFERS FROM CANADA	690,900	(491)	690,409

TAXES AND GENERAL REVENUES

Taxation Revenue

Personal Income Tax	53,128	(752)	52,376
Corporate Income Tax	11,757	(2,168)	9,589
Total of Other Taxes and General Revenues	22,561	0	22,561
TOTAL TAXES AND GENERAL REVENUES	87,446	(2,920)	84,526