

**OPERATION AND MAINTENANCE
EXPENDITURE SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2010-11 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2010-11 REVISED VOTE
01	Yukon Legislative Assembly	5,680	0	5,680
24	Elections Office	486	0	486
23	Office of the Ombudsman	537	0	537
26	Child and Youth Advocate Office	415	0	415
02	Executive Council Office	24,198	(878)	23,320
51	Community Services	67,461	802	68,263
07	Economic Development	16,329	0	16,329
03	Education	132,502	2,296	134,798
53	Energy, Mines and Resources	72,300	(3,573)	68,727
52	Environment	27,995	5,205	33,200
12	Finance	7,405	0	7,405
15	Health and Social Services	245,904	11,780	257,684
55	Highways and Public Works	109,070	791	109,861
08	Justice	54,558	109	54,667
10	Public Service Commission	36,475	1,166	37,641
54	Tourism and Culture	21,549	0	21,549
11	Women's Directorate	1,809	0	1,809
22	Yukon Development Corporation	3,000	0	3,000
18	Yukon Housing Corporation	15,721	0	15,721
19	Yukon Liquor Corporation	one dollar	0	one dollar
Total Expenditures to be Voted		843,394	17,698	861,092