

# ENVIRONMENT

**VOTE 52**  
**DEPARTMENT OF ENVIRONMENT**

**MINISTER**

**Hon. J. Edzerza**

**DEPUTY MINISTER**

**K. Leary**

**DEPARTMENTAL OBJECTIVE**

- To ensure that the natural resources and the environment of the Yukon are managed and used in accordance with government policy by:
  - maintaining and enhancing the quality of the Yukon's environment for present and future generations through ecosystem-based management, conservation of resources and protection and maintenance of biodiversity;
  - ensuring that all legislative and regulatory initiatives intended to safeguard Yukon's environment and natural resources remain relevant through the ongoing delivery of effective education, monitoring and enforcement programs;
  - strengthening the Yukon government's vision to maintain and enhance the Yukon's natural environment for present and future generations;
  - ensuring that Yukon people have the opportunity to be involved in the development and review of departmental programs, policies, legislation and regulations through open and meaningful communication and participatory processes;
  - managing natural resources in a manner that promotes integration with other sectors including economic development, so that optimum benefits can be derived for all Yukon people;
  - participating in national and international measures designed to enhance environmental quality and encourage sustainable use of natural resources;
  - integrating, implementing and managing authorities and responsibilities in water resource and environmental management; and
  - undertaking resource management activities that meet the Government of Yukon's obligations and respect the rights of aboriginal people and relationships established through land claims and self-government agreements.

<b>FINANCIAL SUMMARY (\$000s)</b>	<b>2010-11 VOTED TO DATE</b>	<b>SUPPLE- MENTARY NO. 2</b>	<b>2010-11 REVISED VOTE</b>
<b>Operation and Maintenance Expenditures</b>	27,995	5,205	33,200
<b>Capital Expenditures</b>	2,911	19	2,930
<b>Amortization Expense</b>	163	0	163
<b>Revenues</b>			
Taxes and General Revenues	922	0	922
Operation and Maintenance Recoveries	2,189	78	2,267
Capital Recoveries	1,621	69	1,690
	4,732	147	4,879

## ENVIRONMENT

DETAILS (\$000s)	2010-11 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2010-11 REVISED VOTE
------------------	-----------------------------	-----------------------------	----------------------------

### OPERATION AND MAINTENANCE EXPENDITURES

GENERAL MANAGEMENT	360	11	371
CORPORATE SERVICES	7,605	(33)	7,572
ENVIRONMENTAL SUSTAINABILITY	20,030	111	20,141
ENVIRONMENTAL LIABILITIES	one dollar	5,116	5,116
<b>TOTAL O&amp;M EXPENDITURES</b>	<b>27,995</b>	<b>5,205</b>	<b>33,200</b>

### CAPITAL EXPENDITURES

#### CORPORATE SERVICES

##### Information Systems, Equipment and Furniture

Office Furniture, Equipment, Systems and Space	335	(79)	256
Operational Equipment	209	29	238

##### Lands and Facilities

Tombstone Park Interpretive Centre			
- Beaver Trail Project	33	(33)	0
- Landscaping and Trail Improvements	475	(475)	0

##### Claims Implementation and Aboriginal Affairs

Inuvialuit Final Agreement (IFA)	0	30	30
----------------------------------	---	----	----

### ENVIRONMENTAL SUSTAINABILITY

#### Fish and Wildlife Management

NatureServe Yukon	99	39	138
-------------------	----	----	-----

#### Parks

CanNor Project - Tombstone Parking Lot and Trail Development	0	508	508
--	---	-----	-----

Total of Other Capital Expenditures	1,760	0	1,760
-------------------------------------	-------	---	-------

<b>TOTAL CAPITAL EXPENDITURES</b>	<b>2,911</b>	<b>19</b>	<b>2,930</b>
-----------------------------------	--------------	-----------	--------------

## ENVIRONMENT

DETAILS (\$000s)	2010-11 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2010-11 REVISED VOTE
<b>REVENUES</b>			
<b>OPERATION AND MAINTENANCE RECOVERIES</b>			
<b>Third-Party Recoveries</b>			
<b>Environmental Sustainability</b>			
Trapper Education Workshop	0	4	4
Selkirk First Nation - Carmacks Moose Survey	0	40	40
Yukon Zinc Corporation - Finlayson Caribou Count	0	10	10
Government of Northwest Territories - Nahanni Caribou Survey	0	15	15
<b>Recoveries from Canada</b>			
<b>Corporate Services</b>			
Inuvialuit Final Agreement (IFA)	985	(30)	955
<b>Environmental Sustainability</b>			
Fish and Wildlife - Parks Canada	0	39	39
Total of Other O&M Recoveries	1,204	0	1,204
<b>TOTAL O&amp;M RECOVERIES</b>	<b>2,189</b>	<b>78</b>	<b>2,267</b>

## ENVIRONMENT

DETAILS (\$000s)	2010-11 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2010-11 REVISED VOTE
<b><u>REVENUES (cont'd)</u></b>			
<b>CAPITAL RECOVERIES</b>			
<b>Recoveries from Canada</b>			
<b>Corporate Services</b>			
<b>Lands and Facilities</b>			
Can-Nor Projects - Community Adjustment Fund			
Tombstone Park Interpretive Centre			
- Beaver Trail Project	33	(33)	0
- Landscaping and Trail Improvements	475	(475)	0
<b>Claims Implementation and Aboriginal Affairs</b>			
Inuvialuit Final Agreement (IFA)	0	30	30
<b>Environmental Sustainability</b>			
<b>Fish and Wildlife Management</b>			
NatureServe Yukon	0	39	39
<b>Parks</b>			
CanNor Project - Tombstone Parking Lot and Trail Development	0	508	508
Total of Other Capital Recoveries	1,113	0	1,113
<b>TOTAL CAPITAL RECOVERIES</b>	1,621	69	1,690