

EXPENSE SUMMARY
RECONCILIATION OF APPROPRIATIONS BY DEPARTMENT / CORPORATION
(\$000s)

VOTE	DEPARTMENT / CORPORATION	2012-13 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2012-13 REVISED VOTE
01	Yukon Legislative Assembly	6,211	0	6,211
24	Elections Office	451	0	451
23	Office of the Ombudsman	672	66	738
26	Child and Youth Advocate Office	477	0	477
02	Executive Council Office	23,572	20	23,592
51	Community Services	187,242	3,224	190,466
07	Economic Development	15,740	2,124	17,864
03	Education	145,815	4,569	150,384
53	Energy, Mines and Resources	87,902	(9,792)	78,110
52	Environment	30,798	1,600	32,398
12	Finance	7,908	64	7,972
15	Health and Social Services	286,777	5,385	292,162
55	Highways and Public Works	187,868	23,237	211,105
08	Justice	62,851	3,841	66,692
10	Public Service Commission	38,717	0	38,717
54	Tourism and Culture	24,690	1,814	26,504
11	Women's Directorate	4,805	1,117	5,922
22	Yukon Development Corporation	5,725	250	5,975
18	Yukon Housing Corporation	33,542	8,495	42,037
19	Yukon Liquor Corporation	one dollar	0	one dollar
20	Loan Capital and Loan Amortization	5,000	0	5,000
Total Appropriated Amounts		1,156,763	46,014	1,202,777
	Tangible Capital Assets (net)	(34,370)	(17,549)	(51,919)
	Investment in Land Development	(34,684)	0	(34,684)
	Expenditures on Loan Programs	(17,700)	(2,594)	(20,294)
	Other Adjustments (net)	(21,877)	(15,865)	(37,742)
Total Expenses		1,048,132	10,006	1,058,138