

EDUCATION

This page left blank intentionally.

VOTE 03
DEPARTMENT OF EDUCATION

MINISTER

Hon. J. McLean

DEPUTY MINISTER

M. Cameron

- To prepare learners and workers with the essential skills, knowledge and personal qualities they need for their lives and careers. The Department of Education works with Yukon First Nations governments, partners and communities to develop and deliver evidence-based programs and initiatives related to early learning and child care, public schools and post-secondary education, consistent with the Yukon *Education Act*, *Child Care Act* and other relevant legislation.

SUMMARY (\$000s)	2024-25 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2024-25 REVISED VOTE
Supplementary Amounts to be Appropriated			
Operation and Maintenance (Vote 03-1)	252,745	6,855	259,600
Capital (Vote 03-2)	29,380	(3,155)	26,225
Total Appropriations	282,125	3,700	285,825

EDUCATION

DETAILS (\$000s)	2024-25 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2024-25 REVISED VOTE
<u>Supplementary Amounts to be Appropriated</u>			
Operation and Maintenance (Vote 03-1)			
Administration and Support	10,948	653	11,601
School Authorities	127,774	658	128,432
Student Well-being and Inclusion	5,745	(300)	5,445
Corporate Services and Programs	58,746	5,844	64,590
Total of Other Operation and Maintenance	49,532	0	49,532
Total Operation and Maintenance (Vote 03-1)	252,745	6,855	259,600
Capital (Vote 03-2)			
School Authorities			
Facility Construction and Maintenance			
Burwash School - Kêts'ádań Kù	13,025	(3,155)	9,870
Total of Other Capital	16,355	0	16,355
Total Capital (Vote 03-2)	29,380	(3,155)	26,225
Total Appropriations	282,125	3,700	285,825