

**OPERATION AND MAINTENANCE  
RECOVERY SUMMARY BY DEPARTMENT / CORPORATION  
(\$000s)**

<b>VOTE</b>	<b>DEPARTMENT / CORPORATION</b>	<b>2024-25 VOTED TO DATE</b>	<b>SUPPLE- MENTARY NO. 1</b>	<b>2024-25 REVISED VOTE</b>
01	Yukon Legislative Assembly	0	0	0
24	Elections Office	0	0	0
23	Office of the Ombudsman	0	0	0
26	Child and Youth Advocate Office	0	0	0
02	Executive Council Office	4,909	0	4,909
51	Community Services	7,293	6,314	13,607
07	Economic Development	7,784	(445)	7,339
03	Education	15,830	4,322	20,152
53	Energy, Mines and Resources	41,122	(29)	41,093
52	Environment	11,829	2,478	14,307
12	Finance	50	0	50
27	French Language Services Directorate	6,106	283	6,389
15	Health and Social Services	68,806	6,440	75,246
55	Highways and Public Works	6,239	180	6,419
08	Justice	10,837	0	10,837
10	Public Service Commission	319	0	319
54	Tourism and Culture	717	218	935
11	Women and Gender Equity Directorate	2,020	932	2,952
22	Yukon Development Corporation	0	0	0
18	Yukon Housing Corporation	0	0	0
19	Yukon Liquor Corporation	0	0	0
<b>Total Recoveries</b>		<b>183,861</b>	<b>20,693</b>	<b>204,554</b>