

# FINANCE



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**VOTE 12**  
**DEPARTMENT OF FINANCE**

**MINISTER**

**Hon. S. Silver**

**DEPUTY MINISTER**

**J. Schultz**

- To responsibly manage the financial resources of the Government of Yukon to ensure value for money in the delivery of programs and services for Yukoners.
- To provide corporate financial leadership and advice to departments across the organization.

<b>SUMMARY (\$000s)</b>	<b>2024-25 VOTED TO DATE</b>	<b>SUPPLE- MENTARY NO. 1</b>	<b>2024-25 REVISED VOTE</b>
<b>Supplementary Amounts to be Appropriated</b>			
Operation and Maintenance (Vote 12-1)	15,894	6,187	22,081
Capital (Vote 12-2)	32	0	32
<b>Total Appropriations</b>	<b>15,926</b>	<b>6,187</b>	<b>22,113</b>

## FINANCE

DETAILS (\$000s)	2024-25 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2024-25 REVISED VOTE
<b><u>Supplementary Amounts to be Appropriated</u></b>			
<b>Operation and Maintenance (Vote 12-1)</b>			
Financial Operations and Revenue Services	7,732	5,700	13,432
Management Board and Budget Secretariat	2,231	487	2,718
Total of Other Operation and Maintenance	5,931	0	5,931
<b>Total Operation and Maintenance (Vote 12-1)</b>	15,894	6,187	22,081
<b>Total Capital (Vote 12-2)</b>	32	0	32
<b>Total Appropriations</b>	15,926	6,187	22,113