

# COMMUNITY SERVICES



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**VOTE 51**  
**DEPARTMENT OF COMMUNITY SERVICES**

**MINISTER**  
**Hon. R. Mostyn**

**A/DEPUTY MINISTER**  
**D. Burns**

- Community Services contributes to the development of sustainable communities, the protection of people and property, and the advancement of community well-being.

<b>SUMMARY (\$000s)</b>	<b>2024-25 VOTED TO DATE</b>	<b>SUPPLE- MENTARY NO. 1</b>	<b>2024-25 REVISED VOTE</b>
<b>Supplementary Amounts to be Appropriated</b>			
<b>Operation and Maintenance (Vote 51-1)</b>	106,780	<b>23,827</b>	130,607
<b>Capital (Vote 51-2)</b>	99,269	<b>40</b>	99,309
<b>Total Appropriations</b>	<b>206,049</b>	<b>23,867</b>	<b>229,916</b>

## COMMUNITY SERVICES

DETAILS (\$000s)	2024-25 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2024-25 REVISED VOTE
<b><u>Supplementary Amounts to be Appropriated</u></b>			
<b>Operation and Maintenance (Vote 51-1)</b>			
<b>Protective Services</b>	29,868	<b>23,094</b>	52,962
<b>Community Development</b>	55,944	<b>733</b>	56,677
Total of Other Operation and Maintenance	20,968	<b>0</b>	20,968
<b>Total Operation and Maintenance (Vote 51-1)</b>	106,780	<b>23,827</b>	130,607
<b>Capital (Vote 51-2)</b>			
<b>Protective Services</b>			
Emergency Measures	0	<b>40</b>	40
Total of Other Capital	99,269	<b>0</b>	99,269
<b>Total Capital (Vote 51-2)</b>	99,269	<b>40</b>	99,309
<b>Total Appropriations</b>	206,049	<b>23,867</b>	229,916