

# **HEALTH AND SOCIAL SERVICES**



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**VOTE 15**  
**DEPARTMENT OF HEALTH AND SOCIAL SERVICES**

**MINISTER**

**Hon. T. McPhee**

**DEPUTY MINISTER**

**M. King**

- To promote, protect and enhance the well-being of the Yukon's people through delivering quality, accessible and appropriate health and social services that eliminate inequalities and improve outcomes for all Yukoners.
- To provide strategic direction and oversight of the health and social system. This includes legislation, policy and standards, monitoring system performance, and evaluating programs and strategies to improve the Yukon population's health.

<b>SUMMARY (\$000s)</b>	<b>2024-25 VOTED TO DATE</b>	<b>SUPPLE- MENTARY NO. 1</b>	<b>2024-25 REVISED VOTE</b>
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**Supplementary Amounts to be Appropriated**

<b>Operation and Maintenance (Vote 15-1)</b>	594,372	<b>52,372</b>	646,744
<b>Capital (Vote 15-2)</b>	9,386	<b>3,735</b>	13,121
<b>Total Appropriations</b>	603,758	<b>56,107</b>	659,865

## HEALTH AND SOCIAL SERVICES

DETAILS (\$000s)	2024-25 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2024-25 REVISED VOTE
<b><u>Supplementary Amounts to be Appropriated</u></b>			
<b>Operation and Maintenance (Vote 15-1)</b>			
Corporate Services	34,119	(2,643)	31,476
Innovation, Quality and Performance	164,107	34,433	198,540
Social Services	102,706	4,554	107,260
Community and Primary Care	86,106	531	86,637
Continuing Care	96,921	5,067	101,988
Yukon Hospital Services	110,413	10,430	120,843
<b>Total Operation and Maintenance (Vote 15-1)</b>	<b>594,372</b>	<b>52,372</b>	<b>646,744</b>
<b>Capital (Vote 15-2)</b>			
Corporate Services			
Operational Equipment	2,459	117	2,576
Yukon Hospital Services			
Mental Wellness Unit	5,071	1,869	6,940
Health System Infrastructure	0	1,749	1,749
<b>Total of Other Capital</b>	<b>1,856</b>	<b>0</b>	<b>1,856</b>
<b>Total Capital (Vote 15-2)</b>	<b>9,386</b>	<b>3,735</b>	<b>13,121</b>
<b>Total Appropriations</b>	<b>603,758</b>	<b>56,107</b>	<b>659,865</b>