

**Non-Consolidated Schedule of Other Government Transfers
for the year ended March 31, 2023**

	Main Estimates	Revised Estimates		Actual
Executive Council Office				
<u>Other transfer payments</u>				
Strategic Corporate Services				
Aboriginal relations				
Implementation initiatives - board and councils	\$ 3,883,561	\$ 3,883,561		\$ 3,445,583
- Yukon Land Use Planning Commission			720,271	
- Yukon Fish and Wildlife Management Board			635,918	
- Dawson Planning Commission			238,000	
- Yukon Heritage Resources Board			243,532	
- Teslin Renewable Resources Council			177,865	
- Dawson District Renewable Resources Council			173,769	
- Mayo District Renewable Resources Council			173,769	
- Alsek Renewable Resources Council			166,163	
- Carcross/Tagish Renewable Resources Council			166,163	
- Carmacks Renewable Resources Council			166,163	
- Dän Keyi Renewable Resources Council			166,163	
- Laberge Renewable Resources Council			166,163	
- Selkirk Renewable Resources Council			166,163	
- Yukon Geographical Place Names Board			85,481	
Various First Nations Other	1,050,000	50,000	13,500	13,500
Council for Yukon First Nations	200,000	443,000	1,002,300	1,002,300
Carcross Tagish First Nation	595,000	595,000	-	-
Mental Health initiatives	-	400,000	386,517	386,517
- various youth groups				
Youth strategy initiatives	1,536,950	1,536,950		1,672,040
- Bringing Youth Towards Equality Society			314,000	
- Boys and Girls Club of Yukon			307,000	
- Youth of Today Society			332,150	
- Heart of Riverdale Community Centre			288,000	
- Youth Investment Fund			102,000	
- Association franco-yukonnaise			33,500	
- various youth groups			295,390	
Intergovernmental Relations				350,000
- Canadian Red Cross		25,000	25,000	
- Rideau Hall Foundation - Arctic Inspiration Prize	100,000	100,000	100,000	
- University of Alberta	100,000	100,000	100,000	
- Yukon University	100,000	100,000	100,000	
- various transfer payments	-	-	25,000	
Strategic Corporate Services				91,380
- BYTE - Climate Change	102,000	102,000	91,380	
Office of the Commissioner				
- Commissioner's Entertainment Allowance	5,000	5,000		4,600
COVID-19 Response	500,000	770,000		632,144
Various transfer payments less than \$10,000				-
Total other government transfers	8,172,511	8,110,511		7,598,065

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**Non-Consolidated Schedule of Other Government Transfers
for the year ended March 31, 2023**

	Main Estimates	Revised Estimates	Actual
Community Services			
<u>Funding programs</u>			
COVID-19 Response			
- Emergency Support Fund for Sport Organizations	\$ -	\$ -	\$ -
Transit fund under community development	-	754,000	754,000
Recycling Fund	-	-	-
Sport	3,033,000	3,033,000	3,244,849
Community recreation/active living	1,480,000	1,480,000	1,608,559
Fire management - FireSmart	850,000	850,000	815,904
	<u>5,363,000</u>	<u>6,117,000</u>	<u>6,423,312</u>
<u>Other transfer payments</u>			
Small Communities fund	7,622,000	7,622,000	18,343,950
Investing in Canada infrastructure program	11,417,000	6,767,000	40,258,687
Clean Water Wastewater fund	-	-	29,283
Community library boards	399,000	399,000	406,051
- Watson Lake Library Board			63,576
- Dawson City Library Board			56,599
- Carcross Library Board			35,058
- Haines Junction Library Board			60,628
- Carmacks Library Board			29,823
- Teslin Library Board			34,183
- Mayo Library Board			26,315
- Faro Library Board			17,455
- Beaver Creek Library Board			14,470
- Tagish Library Board			26,907
- Ross River Library Board			12,528
- Old Crow Library Board			10,619
- Pelly Crossing Library Board			17,890
Municipal ground water monitoring	290,000	290,000	62,208
- Town of Watson Lake			14,224
- Village of Carmacks			15,111
- Village of Mayo			14,350
- Various recipients			18,523
Solid waste - landfill agreements	60,000	60,000	182,000
- Vuntut Gwitchin First Nation			57,000
- City of Dawson			75,000
- Town of Watson Lake			50,000
Association of Yukon Communities	100,000	100,000	100,000

**Non-Consolidated Schedule of Other Government Transfers
for the year ended March 31, 2023**

	Main Estimates	Revised Estimates	Actual
Community Services			
<u>Other transfer payments (continued)</u>			
Community/Local Advisory Council - operation and maintenance	\$ 72,000	\$ 72,000	\$ 78,465
- Hamlet of Mount Lorne			15,693
- Marsh Lake Local Advisory Council			15,693
- South Klondike Local Advisory Council			15,693
- Tagish Area Advisory Committee			15,693
- Hamlet of Ibex Valley			15,693
Volunteer Benevoles Yukon Society	67,000	67,000	67,000
Emergency medical services			
- Volunteer Ambulance Services Society	110,000	110,000	49,732
- volunteer awards fund			7,205
- volunteer education			16,888
- volunteer community allowances			25,639
Emergency Management Organization			1,465,559
- emergency measures preparation	-	-	1,465,559
Recreation/Community Centres - Various	125,000	125,000	
-Selkirk First Nation	-	-	33,218
-Tagish Community Association	-	-	19,546
-Lorne Mountain Community Association	-	-	25,380
-Liard First Nation	-	-	20,000
Fire management			
- Research & Beat the Heat Training Camp	70,000	70,000	164,768
- Various First Nations	-	700,000	649,530
- Emergency Management Assistance Program (EMAP)	-	-	10,000
- YG led fuel management and fire mitigation projects			12,000
Land Development - Residential - Rural			
- Champagne Aishihik First Nations	-	-	2,057,386
- Whistle Bend Phase 4	-	-	-
Gas tax fund	1,262,000	1,262,000	98,695
Whitehorse Escarpment Slides Response	-	-	1,253,526
Various transfer payments less than \$10,000	-	-	76,282
	<u>21,594,000</u>	<u>17,644,000</u>	<u>65,463,266</u>
Total other government transfers	26,957,000	23,761,000	71,886,578

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**Non-Consolidated Schedule of Other Government Transfers
for the year ended March 31, 2023**

	Main Estimates	Revised Estimates	Actual
Economic Development			
<u>Funding programs</u>			
Community development fund	\$ 2,950,000	\$ 2,950,000	\$ 2,914,798
Economic Development Fund	1,960,000	1,960,000	1,856,268
Film & Sound incentive programs	1,210,000	1,460,000	2,070,825
Labour market development agreement	2,842,000	3,761,000	2,654,319
Workforce development agreement	976,000	1,161,000	2,679,983
Skills for success		741,000	-
Foundational skills	876,000	876,000	1,025,379
Community training fund	677,000	677,000	532,240
	<u>11,491,000</u>	<u>13,586,000</u>	<u>13,733,812</u>
<u>Other transfer payments</u>			
COVID-19 Response			
COVID-19 Additional Supports	1,759,000	1,059,000	234,182
Yukon Business Relief Program	-	-	2,396
Tourism Non-Accommodation Hospitality Sector Supplement	-	700,000	733,331
Paid Sick Leave Rebate	750,000	750,000	951,586
Yukon Emergency Relief Program	-	-	12,550
Labour market development	-	-	100,567
Business and industry development	114,000	114,000	-
Municipality of Skagway	-	-	651,730
- Marine service platform 30% & 60% design work			354,011
- Marine service platform 90% to 100% final design			<u>297,719</u>
Yukon University			
- Innovation and Entrepreneurship	835,000	835,000	835,000
- Yukon Innovation Prize	105,000	105,000	-
Yukon Gold Mining Alliance	397,000	397,000	300,000
- Yukon exploration & mining investment attraction			<u>300,000</u>
Yukonconstruct Society			
- Operational Funding	250,000	250,000	266,655
- Startup bootcamp	-	-	250,000
- Collision conference	-	-	6,655
Canada-Yukon Business Service Center	100,000	100,000	-
- Hall of innovators - Awards gala			<u>10,000</u>
837946 Yukon Inc.	-	-	-
- Fuel Wood Equipment			<u>-</u>
City of Whitehorse - Pop up patio Program			111,075
Technology and telecommunications projects	180,000	180,000	48,000
Yukon Information Technology Industry Society (YITIS)	125,000	125,000	252,179
- operational support			123,500
- Canada digital adoption program support			64,951
- Collision conference attendance			19,800
- AI learning and business accelerator			<u>43,929</u>
Yukon First Nations Chamber of Commerce	125,000	125,000	122,500
- operational support			<u>122,500</u>
Whitehorse Chamber of Commerce			216,604
- operational support	120,000	120,000	186,604
- Yuwin jobsearch website			<u>30,000</u>
Council of Yukon First Nations	-	-	-
- building capacity to collaborate			<u>-</u>
Yukon Chamber of Commerce, The	75,000	75,000	137,500
- operational support			137,500
- program support			<u>-</u>

**Non-Consolidated Schedule of Other Government Transfers
for the year ended March 31, 2023**

	Main Estimates	Revised Estimates	Actual
Economic Development			
<u>Other transfer payments (continued)</u>			
Creative Lab North Society	\$ -	-	\$ -
- Operational Funding			-
- Robotics and Coding in Carmacks			-
MusicYukon	95,000	95,000	93,000
- operational support			93,000
Screen Production Yukon Association	65,000	65,000	65,000
- operational support			65,000
Dana Naye Ventures	35,000	35,000	25,553
- Micro Loan Program			25,553
Regional economic development	50,000	50,000	136,302
Village of Teslin			
- mentor Project Manager			25,000
Mount Logan Expeditions Inc.			
- Ecolodge renovations			50,000
536180 Yukon Inc. O/A Alpine Bakery			
- Leasehold improvements			50,000
536228 Yukon Inc.			
- Greg McHale's Wild Yukon 2023 Trade Show Attendance			11,302
Media development	23,000	23,000	
Yukon Film Society	-	-	65,062
- Wages for operation of Yukon theatre			47,562
- Yukon theatre revitalization project			17,500
Various transfer payments less than \$10,000	-	-	20,177
	5,203,000	5,203,000	5,380,949
Total other government transfers	16,694,000	18,789,000	19,114,761
Education			
<u>Funding programs</u>			
Labour market development agreement	1,500,000	1,500,000	2,156,530
Workforce development agreement	1,350,000	1,350,000	476,697
COVID-19 Workforce development agreement	-	-	-
Universal Child Care	27,346,000	27,346,000	24,247,706
Community training fund	713,000	713,000	180,807
Student training and employment program	366,000	366,000	342,558
Yukon summer program	114,000	114,000	71,475
	31,389,000	31,389,000	27,475,773

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**Non-Consolidated Schedule of Other Government Transfers
for the year ended March 31, 2023**

	Main Estimates	Revised Estimates	Actual
Education			
<u>Other transfer payments</u>			
Yukon University			
- Operational Funding	\$ 25,061,000	\$ 25,061,000	\$ 25,061,536
- Yukon Research Centre	1,386,000	1,386,000	1,386,000
- Centre for Northern Innovation in Mining	1,200,000	1,200,000	1,200,000
- Licensed Practical Nurse Program	741,000	741,000	740,780
- Northern Institute of Social Justice	450,000	450,000	450,000
- Youth Exploring Trades	75,000	75,000	75,000
- Transition Signage	100,000	100,000	100,000
- Furniture and Equipment Upgrade	100,000	100,000	100,000
- Special payments for education related event/student activity			170,000
- Early Childhood Development Certificates	-	-	648,029
Yukon First Nation School Board			
- Operations and Maintenance	-	530,000	2,149,132
- Capital Repairs	-	113,000	113,042
Commission scolaire francophone du Yukon			
- Operations and Maintenance	1,718,000	1,718,000	1,399,729
- Capital Repairs	19,000	19,000	18,788
- School-based Information Technology		230,000	160,000
Council of Yukon First Nations			
- Native Language Program	1,135,000	1,135,000	1,314,125
Yukon First Nations Education Directorate			
- Education Initiative	735,000	735,000	735,000
First Nation Education Agreements			
Special Payments for Education-related events/student activities	1,510,000	1,510,000	1,311,398
- Yukon Wildlife Preserve Operating Society	270,000	250,000	-
- Yukon Food for Learning Association			213,696
- Yukon Arts Society			26,951
- Heart of Riverdale			26,493
- Big Brothers & Big Sisters of Yukon			26,227
- Liard First Nation			20,000
- Youth of Today Society			19,500
- FH Collins Senior Secondary School Trust			14,932
- Friends of Mount Sima Society			14,000
- various recipients			13,500
			10,600
			41,493
Remuneration school councils/committees			
- Jack Hulland School Council	257,000	257,000	343,854
- Association of Yukon School Councils Boards & Committees			99,936
- Catholic Education Association of Yukon			85,000
- various recipients			28,731
			130,187
Tutor program			
- Learning Disabilities Association of Yukon	150,000	150,000	82,985
- Skookum Jim Friendship Centre			69,582
- various recipients			22,017
			(8,614)
Post-secondary student scholarships			
- Lester B. Pearson College	119,000	119,000	118,000
- University of Saskatchewan			68,000
			50,000
Education related organizations			
- Council of Ministers of Education, Canada	360,000	360,000	48,713
- various recipients			-
			-

**Non-Consolidated Schedule of Other Government Transfers
for the year ended March 31, 2023**

	Main Estimates	Revised Estimates	Actual
Education			
<u>Other transfer payments (continued)</u>			
Whole child project	\$ 141,000	\$ 141,000	\$ 28,194
- Elijah Smith Elementary School Trust			\$ 19,340
- various recipients			8,854
Yukon Asset Construction Agreement	-	200,000	200,000
- Kluane Lake First Nation			
Attendance initiative	280,000	300,000	251,201
- Gadzoosdaa Student Residence Trust			26,000
- Holy Family Elementary School Council			25,000
- FH Collins Senior Secondary School Trust			23,155
- Elijah Smith Elementary School Trust			22,607
- Robert Service School Trust			20,000
- JV Clark School Trust			19,250
- Jack Hulland School Council			13,000
- Eliza Van Bibber School Trust			12,960
- Individual Learning Centre Trust			11,844
- Takhini Elementary School Trust			11,466
- Selkirk Elementary School Council			10,012
- various recipients			55,907
French second language support	49,000	49,000	132,780
- FH Collins Senior Secondary School Trust			28,873
- Whitehorse Elementary School Trust			21,361
- Robert Service School Trust			21,181
- various recipients			61,365
First Nations Elder Program	44,000	44,000	55,000
- Teslin Tlingit Council			30,000
- Champagne and Aishihik First Nations			15,000
- Tr'ondëk Hwëch'in			10,000
School Cultural Activities	97,000	97,000	95,335
- Northern Cultural Expressions Society			42,083
- Tr'ondëk Hwëch'in			45,502
- various recipients			7,750
Apprenticeship initiatives	58,000	58,000	38,121
- Receiver General for Canada			30,981
- various recipients			7,140
Early Learning & Child Care	9,865,000	9,865,000	5,273,253
Child Development Centre			5,376,713
Early Learning & Child Care Bursaries	-	-	54,458
Association franco-yukonnaise	300,000	300,000	405,000
Various recipients	-	-	-
Quality Initiatives			-
Inclusive Programming			-
First Nation - Special Payments for Education-related Events/Student Activities			-
	46,220,000	47,293,000	49,849,862
Total other government transfers	77,609,000	78,682,000	77,325,635

**Non-Consolidated Schedule of Other Government Transfers
for the year ended March 31, 2023**

	Main Estimates	Revised Estimates	Actual
Energy, Mines and Resources			
<u>Funding programs</u>			
Low Carbon Economy Leadership Fund	\$ 3,360,000	\$ 6,287,000	\$ 5,077,475
Rebate Programs	6,036,000	5,896,000	5,789,370
Yukon Mineral Exploration Program	1,400,000	1,400,000	1,237,387
Agriculture - Canadian Agricultural Partnership	875,000	1,115,000	810,035
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	11,671,000	14,698,000	12,914,267
<u>Other transfer payments</u>			
Mining memorandum of understanding			1,473,820
- various First Nations	1,395,000	1,464,277	-
- various recipients	-	9,543	1,473,820
Geological survey work	235,000	235,000	416,626
- Boise State University			55,292
- Laurentian University			32,064
- University of Victoria			32,131
- University of Alberta			36,350
- Institut National de la Recherche Scientifique			55,004
- Carleton University			35,160
- University of Calgary			120,489
- Simon Fraser University			50,136
Type II mine site reclamation	300,000	300,000	167,451
Energy - cost shared projects			
- various recipients	203,000	203,000	128,000
- Kluane First Nations		841,000	841,000
Yukon Chamber of Mines	100,000	120,000	120,000
Klondike Placer Miners' Association	120,000	120,000	151,000
Yukon Agricultural Association - operational funding	90,000	90,000	140,000
Yukon Wood Products Association	40,000	40,000	150,000
Canadian Council of Forest Ministers	6,000	6,000	15,000
Agriculture related - non CAP funding	-	-	19,763
Yukon Science Institute (Yukon-Stikine Regional Science Fair Society)	6,000	6,000	-
Oil and Gas First Nation Working Group	50,000	70,000	70,000
Various Yukon First Nations	-	200,000	44,031
Nacho Nyak Dun First Nation - ATAC	-	-	-
Successor resource legislation working group			
- various First Nations	70,000	70,000	70,000
Oil and gas and mineral resources - regulatory costs			
- various recipients	35,000	35,000	290,000
Carcross Tagish First Nation			-
Liard First Nation			130,000
Elk Fencing Program	500,000	115,000	27,500
Forest management plans assistance			-
- various recipients	9,000	9,000	-
Forestry management research projects	9,000	9,000	4,187
Forest Management - Forest Engineering	-	-	500
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	3,168,000	3,942,820	4,258,878
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Total other government transfers	14,839,000	18,640,820	17,173,145

**Non-Consolidated Schedule of Other Government Transfers
for the year ended March 31, 2023**

	Main Estimates	Revised Estimates	Actual
Environment			
<u>Other transfer payments</u>			
Environment and Climate Change Canada			
- Environmental Sustainability	\$ 825,000	\$ 825,000	\$ 699,614
- Carcross Tagish First Nation	-	-	12,000
- Capital	252,000	252,000	255,138
Yukon Wildlife Preserve Operating Society			
- Operational Costs	747,000	747,000	736,573
- Nacho Nyak Dun First Nations	-	-	60,925
- Yukon Land Use Planning	-	-	50,000
- Swan Haven	17,000	17,000	17,000
Yukon University			
- Climate Change Research	100,000	100,000	115,492
Humane Society Yukon	110,000	110,000	271,240
Humane Society Dawson	25,000	25,000	25,300
Yukon Energy Corporation - Whitehorse Fish Hatchery	100,000	100,000	170,000
Yukon Fish and Game Association	60,000	60,000	78,000
Porcupine Caribou Management Board	75,000	75,000	75,000
Yukon Conservation Society	50,000	50,000	50,000
Inuvialuit Final Agreement			
- Wildlife Management Advisory Council	489,000	502,000	502,000
Vuntut Gwitchin First Nation			
- Porcupine caribou herd protection	50,000	50,000	-
Centre for Human-Wildlife Conflict Solutions	40,000	40,000	30,000
Yukon Invasive Species Funding	-	-	40,000
University of Toronto	-	-	-
University of Saskatchewan	10,000	10,000	-
Yukon Trappers' Association	35,000	35,000	30,000
Animal Protection Program - various Recipients	35,000	35,000	25,500
Livestock Veterinary Services - various Recipients	6,000	6,000	1,490
Fish and Wildlife Cooperative Research Projects - various Recipients	18,000	18,000	-
Climate Change - Various Recipients			5,600
Polar Muskox Projects	46,000	46,000	75,638
Environmental Awareness Fund - various Recipients	30,000	30,000	998
Community Water Monitoring Project - various Recipients	24,000	24,000	26,923
Ducks Unlimited	18,000	18,000	18,000
Canadian Wildlife Health Cooperative	14,000	14,000	-
Memorial University - Wood Bison	-	72,500	33,750
University of Alberta	-	-	15,000
Yukon University	-	-	25,000
Government of Northwest Territories	-	-	145,000
Government of Canada - Environment & Climate Change	-	-	77,886
Village of Haines Junction			163,437
Various transfer payments less than \$10,000	17,000	17,000	7,321
Total other government transfers	3,193,000	3,278,500	3,839,824
Finance			
<u>Other transfer payments</u>			
Financial Operations and Revenue Services			
- Rural Community banking	450,000	450,000	366,934
Total other government transfers	450,000	450,000	366,934

**Non-Consolidated Schedule of Other Government Transfers
for the year ended March 31, 2023**

	Main Estimates	Revised Estimates	Actual
French Language Services Directorate			
<u>Other transfer payments</u>			
Yukon Hospital Corporation	\$ -	\$ -	\$ 349,024
Les Essentielles	-	-	300,000
Association franco-yukonnaise	175,000	175,000	
- French Language Training			125,000
- Health Projects	-	-	38,814
- Yukon Francophonie Day	-	-	5,000
Yukon Human Rights Commission	-	-	-
Quebec - Yukon Intergovernmental Cooperation Program	50,000	50,000	38,961
- Association franco-yukonnaise			25,745
- Commission Scolaire			13,216
Tel-Aide Outaouais	-	-	27,050
Ministers' Council on the Canadian Francophonie Corporation	4,000	4,000	4,278
French Language Community Support			-
- various recipients	434,000	434,000	4,980
Total other government transfers	663,000	663,000	893,107
Health and Social Services			
Funding programs			
Child Welfare Programming and Support	8,859,000	8,859,000	9,254,456
Parents of Children with Disabilities	718,000	718,000	1,157,532
Canada Prenatal Nutrition Program	939,000	939,000	870,490
Employment Incentives	390,000	390,000	239,869
Employment Supports	305,000	305,000	156,243
	11,211,000	11,211,000	11,678,591
<u>Other transfer payments</u>			
Yukon Hospital Corporation			91,505,788
- Operational Funding	83,353,000	84,024,000	83,836,000
- Orthopedic Program	3,649,000	3,649,000	3,649,000
- First Nations Health	1,200,000	1,200,000	1,200,000
- 1Health Yukon	-	1,178,000	1,845,822
- Laboratory Services	725,000	725,000	708,347
- MoreOB	-	-	113,240
- ColonCheck Yukon FIT	-	-	38,625
- Emergency Room Vacancies	-	-	21,755
- Yukon Hospital Foundation	93,000	93,000	93,000
Yukon Hospital Insurance Services	32,578,000	35,678,000	39,170,587
- Yukon Residents' Health Care Provided Outside Yukon			
- Province of British Columbia			27,471,834
- Yukon Hospital Corporation - Whitehorse			4,153,180
- Province of Alberta			2,213,701
- Reimbursements to Individuals and Insurance Companies			4,187,362
- Contributions to Various Health Agencies			29,929
- Canadian Blood Services			720,200
- Other Provinces and Territories			394,381
COVID-19 Response			-
- Yukon Hospital Corporation	2,070,000	2,070,000	-
- Health System Upgrade	986,000	986,000	-
Yukon Medical Association			4,173,268
- Physician Recruitment/Retention Initiatives	3,518,000	3,518,000	3,253,268
- Medical Practice Insurance	554,000	554,000	427,000
- Education	318,000	318,000	368,000
- Medical Student Bursaries	125,000	125,000	125,000
Challenge - Disability Resource Group			2,730,718
- 6-Plex	761,000	761,000	774,945
- Cornerstone Project	-	-	587,182
- Granger House	761,000	761,000	566,940
- Operating	349,000	349,000	801,651
- Bridges Café	67,000	67,000	-

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**Non-Consolidated Schedule of Other Government Transfers
for the year ended March 31, 2023**

	Main Estimates	Revised Estimates		Actual
Health and Social Services				
<u>Other transfer payments (continued)</u>				
Yukon Women's Transition Home Society	\$ 1,669,000	\$ 1,669,000		\$ 1,717,418
Connective Support Society	1,254,000	1,254,000		5,857,687
- Operational Funding			2,919,181	
- Whitehorse Emergency Shelter			<u>2,938,506</u>	
Safe at Home Society	-	-		225,000
Canadian Mental Health Association, Yukon Division				1,768,150
- Operational Funding	1,465,000	1,465,000	1,449,000	
- Peer Support Line	150,000	150,000	246,150	
- Crisis Hotline			<u>73,000</u>	
Options for Independence Society				1,332,548
- Semi-independent Housing Supports	676,000	676,000	706,808	
- Aurora Group Home	521,000	521,000	<u>625,740</u>	
Teegatha'Oh Zheh				
- Operational Funding	1,271,000	1,271,000	1,349,839	1,389,669
- Specialized Services	74,000	74,000	<u>39,830</u>	
First Nation Family Support Workers	1,125,000	1,125,000		56,250
FASD Inter-agency Committee	500,000	500,000		372,561
- Inclusion Yukon Society			43,794	
- Council of Yukon First Nations Justice Program			129,505	
- Fetal Alcohol Syndrom Society of Yukon			188,562	
- Whitehorse Aboriginal Womens Circle			<u>10,700</u>	
Blood Ties Four Directions Centre Society	208,000	208,000	208,000	1,094,530
- Operational Funding	312,000	312,000	344,276	
- Supervised Consumption Site	622,000	622,000	440,254	
- After Hour Support	87,000	87,000	87,000	
- Peer Support Group	15,000	15,000	<u>15,000</u>	
Inclusion Yukon Society				636,705
- Inclusion Funding	235,000	235,000	30,981	
- Operating	239,000	239,000	<u>605,724</u>	

**Non-Consolidated Schedule of Other Government Transfers
for the year ended March 31, 2023**

	Main Estimates	Revised Estimates	Actual
Health and Social Services			
<u>Other transfer payments (continued)</u>			
Skookum Jim Friendship Centre	\$ 851,000	\$ 851,000	\$ 818,977
Help & Hope for Families Society	625,000	625,000	604,000
Fetal Alcohol Syndrome Society of Yukon	728,000	728,000	797,949
Kwanlin Dūn First Nation - Jackson Lake Healing Camp	400,000	400,000	400,000
The Nelson Project Yukon			80,000
Dawson Shelter Society	409,000	409,000	405,421
British Columbia Centre for Disease Control			252,894
- Laboratory Services	150,000	150,000	150,000
- Panorama	126,000	126,000	-
- Harm Reduction Supplies	-	-	51,894
- Poison Information Management	-	-	51,000
Hospice Yukon Society	322,000	322,000	271,905
Miscellaneous Transfer Payments	834,000	1,424,000	166,323
City of Whitehorse - Handy Bus	255,000	255,000	249,001
Little Salmon/Carmacks First Nation - Harm Reduction			50,000
Tr'ondék Hwëch'in			406,684
- Emergency Shelter	258,000	258,000	250,000
- Trades Skills Training	-	-	20,000
- Nihè dinch'è ji' wè tá zul			80,000
- Yukon First Nations Cancer Care project			56,684
Strongest Families Institute			50,000
Sport Yukon - Kids Recreation Fund	214,000	214,000	214,000
First Nations Health Partnership	165,000	165,000	185,809
All Genders Yukon	110,000	110,000	102,053
Yukon Registered Nurses Association	150,000	150,000	150,000
Individual Respite Agreements	125,000	125,000	597,067
Council of Yukon First Nations			965,243
- Wastewater Surveillance	-	1,900,000	948,118
- Engagement and consultation strategy			17,125
Learning Disabilities Association of Yukon	155,000	155,000	157,501
Second Opinion Society	128,000	128,000	99,859
Yukon Food for Learning Association	132,000	132,000	115,000
HealthLink British Columbia			200,000
Autism Yukon	85,000	85,000	221,990
Memorial University of Newfoundland			-
Public Works and Government Services Canada	79,000	79,000	81,028
Canadian Cancer Society			81,009
- Cancer Lodges	65,000	65,000	65,250
- Health Services	14,000	14,000	15,759
Yukon Housing Corporation			-
Yukon Anti-Poverty Coalition	84,000	84,000	147,190
Yukon Council on Aging	75,000	75,000	76,289
Medical Student Bursaries	-	-	-

**Non-Consolidated Schedule of Other Government Transfers
for the year ended March 31, 2023**

	Main Estimates	Revised Estimates	Actual
Health and Social Services			
<u>Other transfer payments (continued)</u>			
Nursing Education Bursaries	\$ 24,000	\$ 24,000	\$ 54,000
Canadian Institute for Health Information	43,000	43,000	53,901
Health Investment Fund	50,000	50,000	50,000
Line of Life Association of the Yukon	64,000	64,000	65,544
Alberta Health Services - Emergency Medical Services	34,000	34,000	35,910
Victoria Faulkner Women's Centre, The - accommodation	44,000	44,000	42,891
Canadian Red Cross Society	36,000	36,000	47,933
Canadian National Institute for the Blind	33,000	33,000	-
Government of Manitoba - Healthy Child	30,000	30,000	31,500
St. Elias Seniors Society	35,000	35,000	34,384
Tel-Aide Outaouais	-	-	-
Yukon T1D support network	-	-	8,750
United Way Society of Yukon	-	-	50,000
Healthy Eating	26,000	26,000	47,338
Health Professional Bursary	40,000	40,000	85,000
Rick Hansen Foundation	20,000	20,000	-
Queer Yukon Society	-	-	15,000
University of Toronto	-	-	23,250
British Columbia Health Services	-	-	13,899
Big Brothers and Big Sisters of Yukon	13,000	13,000	12,000
Recreation and Parks Association of the Yukon	8,000	8,000	-
Joint Consortium for School Health	2,000	2,000	1,000
Options for Sexual Health	1,000	1,000	-
Rural End of Life	204,000	204,000	1,350
Home Care Self Management Funding	400,000	212,000	305,900
Signpost Seniors Association	57,000	57,000	80,018
Professional Development Fund	25,000	25,000	25,000
Health Education Bursaries	25,000	25,000	25,000
British Columbia Cancer Registry	17,000	17,000	3,500
Foster Parent Association	15,000	15,000	-
Education and prevention	10,000	10,000	-
Yukon Hospital Corporation			8,125,382
- Secure Medical Unit	10,800,000	3,800,000	3,800,000
- 1Health (Meditech)	100,000	3,642,000	3,325,382
- Operational equipment	1,000,000	1,000,000	1,000,000
	<hr/> 161,225,000	<hr/> 165,018,000	<hr/> 169,216,521
Total other government transfers	<hr/> 172,436,000	<hr/> 176,229,000	<hr/> 180,895,111

**Non-Consolidated Schedule of Other Government Transfers
for the year ended March 31, 2023**

	Main Estimates	Revised Estimates	Actual
Highways and Public Works			
<u>Other transfer payments</u>			
COVID-19 Response Aviation	\$ -	\$ -	\$ -
Vuntut Gwitchin First Nation - Old Crow Winter Road	2,600,000	2,600,000	2,600,000
Yukon Resource Gateway Project	800,000	800,000	645,000
- Liard First Nation			250,000
- Little Salmon Carmacks First Nation			315,000
- First Nation of Nacho Nyak Dun			80,000
City of Whitehorse	-	-	-
Council of Yukon First Nations	75,000	75,000	-
Yukon First Nation Chamber of Commerce	170,000	170,000	181,016
Yukon University	-	-	48,500
Yukon Contractors Association	43,000	43,000	21,000
Teslin Tlingit Council	-	-	-
Canadian Standards Association	-	-	7,250
Carcross/Tagish First Nation	-	-	157,500
Nitsutlin Bay Bridge			
- Teslin Tlingit Council	100,000	100,000	-
Yukon Transportation Museum Society	12,000	12,000	-
Various transfer payments less than \$10,000	-	-	5,000
Total other government transfers	3,800,000	3,800,000	3,665,266
Justice			
<u>Other transfer payments</u>			
Yukon Legal Services Society (Legal Aid)			3,092,505
- Legal Services	2,708,000	2,948,000	3,057,505
- Community Justice and Public Safety	35,000	35,000	35,000
Human Rights Commission	658,000	658,000	658,000
Community Residential Centre	933,000		1,180,547
- Connective Support Society (Men)		808,000	905,563
- Connective Support Society (Women)		472,000	274,984
Community Consultative Group			
- Liard First Nation	50,000	50,000	5,000
Community Safety Planning Program	300,000	300,000	-
Justice Partnership and Innovation Program		49,000	-
Yukon Aboriginal Women's Council-FILU	70,000	70,000	70,000
Indigenous Courtworker Program	648,000	823,000	725,392
- Kwanlin Dün First Nation			127,958
- Kwanlin Dün First Nation (prior year funding)			14,218
- Carcross/Tagish First Nation			27,714
- Carcross/Tagish First Nation (prior year funding)			4,105
- Little Salmon/Carmacks First Nation			36,952
- Little Salmon/Carmacks First Nation (prior year funding)			4,105
- Ross River Dena Council			9,238
- Vuntut Gwitchin First Nation			9,238
- Tr'ondëk Hwëch'in			36,952
- Tr'ondëk Hwëch'in (Prior Year funding)			4,105
- First Nation of Na-cho Nyäk Dun			27,714
- Selkirk First Nation			36,952
- Selkirk First Nation (Prior year funding)			17,448
- Teslin Tlingit Council			9,238
- Teslin Tlingit Council (prior year funding)			4,105
- Liard First Nation			55,427
- Kluane First Nation			36,952
- Kluane First Nation (prior year funding)			35,924
- Champagne and Aishihik First Nations			29,467
- Champagne and Aishihik First Nations (prior year funding)			22,581
- Gladue project			175,000

**Non-Consolidated Schedule of Other Government Transfers
for the year ended March 31, 2023**

	Main Estimates	Revised Estimates	Actual
Justice			
<u>Other transfer payments (continued)</u>			
Community Safety Officer - KDFN	\$ 400,000	\$ 411,000	\$ 411,000
Community Safety Officer - SFN and Safety Board	400,000	411,000	308,250
Community Justice Projects	330,000	330,000	329,500
- Needs Analysis - Indigenous Family Courtworker	307,000	307,000	265,731
- Kwanlin Dün First Nation		22,000	17,000
- Kwanlin Dün First Nation (prior year funding)			38,831
- Liard First Nation			5,547
- Teslin Tlingit Council			51,100
- Teslin Tlingit Council (prior year funding)			43,500
- Champagne and Aishihik First Nations			3,000
- Champagne and Aishihik First Nations (prior year funding)			22,194
- Carcross/Tagish First Nation			15,836
- Carcross/Tagish First Nation (prior year funding)			16,275
- Tr'ondëk Hwëch'in			6,975
- Tr'ondëk Hwëch'in (prior year funding)			22,500
- Vuntut Gwitchin First Nation			2,500
- Ross River Dena Council			12,322
Yukon Public Legal Education Association	163,000	163,000	263,000
RCMP			141,183
- Biology Caseworks & Auxiliary Police Program	106,000	106,000	141,183
- Police Board Funding	5,000	5,000	-
Yukon Women's Transition Home Society-Women's Coalition	-	-	24,300
Yukon Community Crime Stopper Association	10,000	10,000	10,000
Yukon Community Crime Stopper Association GGVAF	-	-	3,442
Boys and Girls Club of Yukon-GGVAF	-	77,000	172,308
Community Impact Statements	-	-	52,000
Indigenous Community Safety Summit	-	-	25,000
Total other government transfers	7,123,000	8,055,000	7,737,157
Tourism and Culture			
<u>Funding programs</u>			
Arts Operating Funds	825,000	825,000	825,000
Tourism Cooperative Marketing Fund	700,000	700,000	658,727
Arts Fund	500,000	500,000	553,228
Advanced Artist Award	150,000	150,000	152,004
Touring Artist Fund	100,000	100,000	103,995
New Canadians Event Fund	45,000	45,000	39,737
Indigenous Artist and Cultural Carriers	-	50,000	35,055
	2,320,000	2,370,000	2,367,746
<u>COVID-19 Pandemic - Funding Programs</u>			
Tourism Relief and Recovery Plan	1,185,000	1,185,000	1,044,971
	1,185,000	1,185,000	1,044,971

GOVERNMENT OF YUKON

Schedule 9

**Non-Consolidated Schedule of Other Government Transfers
for the year ended March 31, 2023**

	Main Estimates	Revised Estimates		Actual
Tourism and Culture				
<u>Other transfer payments</u>				
Yukon Arts Centre Corporation				\$ 1,394,490
- Operations and Maintenance	892,000	892,000	909,490	
- Old Fire Hall Programming	175,000	175,000	175,000	
- Arctic Arts Summit	310,000	310,000	310,000	
Museums - General Operation, Maintenance, and Training Support	842,000	954,000		1,058,144
- MacBride Museum Society				
- Operations and Maintenance			256,024	
- Copperbelt Museum			56,600	
- Outdoor Projector System			50,000	
- On Site Prize Draw			1,000	
- Dawson City Museum Society				
- Operations and Maintenance			147,160	
- On Site Prize Draw			1,000	
- Yukon Transportation Museum Society, The			147,160	
- Yukon Church Heritage Society			90,560	
- Keno Community Club			56,600	
- Kluane Museum of History Society				
- Operations and Maintenance			56,600	
- On Site Prize Draw			1,000	
- Teslin Historical & Museum Society			-	
- Operations and Maintenance			56,600	
- On Site Prize Draw			1,000	
- Town of Faro - Campbell Region Interpretive Centre			-	
- Operations and Maintenance			45,280	
- On Site Prize Draw			1,000	
- Town of Watson Lake - Northern Lights Centre			45,280	
- Village of Mayo - Binet House			45,280	
First Nations Cultural Centres	800,000	906,000		905,600
- Carcross/Tagish First Nation			147,160	
- Champagne and Aishihik First Nations			147,160	
- Kwanlin Dün Cultural Society			147,160	
- Teslin Tlingit Council			147,160	
- Tr'ondëk Hwëch'in			147,160	
- Little Salmon/Carmacks First Nation			56,600	
- Vuntut Gwitchin First Nation			56,600	
- Selkirk First Nation			56,600	
Dawson City Arts Society				610,600
- Operations and Maintenance	425,000	425,000	450,000	
- Culture Quest	157,000	157,000	160,600	
On Yukon Time - Arts Themed Events	19,000	19,000		-

GOVERNMENT OF YUKON

Schedule 9

**Non-Consolidated Schedule of Other Government Transfers
for the year ended March 31, 2023**

	Main Estimates	Revised Estimates	Actual
Tourism and Culture			
<u>Other transfer payments (continued)</u>			
Yukon Tourism Development Strategy Implementation			
- Yukon First Nation Culture and Tourism Association	300,000	300,000	300,000
- Experience Development	175,000	175,000	369,874
- Cabin Fever Adventures			319,874
- Canadian Outdoor Academy			50,000
Northern Cultural Expressions Society	345,000	345,000	345,000
Museums - Assistance	348,000	348,000	347,978
- Dawson City Museum Society			60,000
- The Yukon Transportation Museum Society			59,696
- MacBride Museum Society			49,545
- Kwanlin Dün Cultural Society			49,250
- Teslin Historical & Museum Society			46,111
- Yukon Church Heritage Society			25,975
- Town of Watson Lake			20,000
- Keno Community Club			19,574
- Carcross/Tagish First Nation			17,827
Wilderness Tourism Association of the Yukon	264,000	264,000	264,000
- Operations and Maintenance			264,000
Tourism Industry Association of the Yukon			213,000
- Operations and Maintenance	219,000	219,000	191,000
- Promotion/Events	20,000	20,000	22,000
Yukon Convention Bureau Society	200,000	200,000	240,275
Yukon First Nations Culture and Tourism Association	160,000	160,000	160,000
Yukon Quest International Association (Canada)	150,000	150,000	149,735
Selkirk First Nation - Fort Selkirk	147,000	147,000	147,000
Air North Charter & Training Ltd	75,000	75,000	80,000
Yukon Arts Society - Artist in the School	100,000	100,000	103,972
Historic Properties Assistance Program	116,000	116,000	53,047
- Yukon Historic Resource Fund			16,000
- Karen Murray			10,000
- Jamie Toole			10,000
- Caribou Hotel			10,000
- Various Recipients			7,047
Yukon Sourdough Rendezvous	75,000	75,000	100,000
Tr'ondëk Hwëch'in - Forty Mile	95,000	95,000	72,146
Council of Yukon First Nations	137,000	137,000	130,601
Yukon Council of Archives	75,000	75,000	73,823
Yukon Historical and Museums Association	74,000	74,000	80,000
Vuntut Gwitchin First Nation - Rampart House	60,000	60,000	60,000
Sport Yukon - Sport Tourism	43,000	43,000	115,000
Friends of Yukon Permanent Art Collection Society			
- Visual Arts Acquisitions	30,000	30,000	30,000
Association franco-yukonnaise	25,000	25,000	54,661
Stay Another Day			
- Various Recipients	25,000	25,000	20,000
Carcross/Tagish First Nation - Conrad Historic Site	20,000	20,000	17,800
Yukon Conservation Society - Canyon City	18,000	18,000	18,000
Heritage Sites Projects			
- Various Recipients	15,000	15,000	11,175
Rugged Apprentices	-	-	61,208
- Village of Carmacks			34,600
- City of Dawson			17,200
- Town of Watson Lake			9,408
Product Development and Resource Assessment	50,000	50,000	56,881
- Carcross Tagish LP			25,000
- Canadian Parks and Wilderness Society, Yukon Chapter			13,988
- Various Recipients			17,893

**Non-Consolidated Schedule of Other Government Transfers
for the year ended March 31, 2023**

	Main Estimates	Revised Estimates	Actual
Tourism and Culture			
<u>Other transfer payments (continued)</u>			
Heritage Attractions Inventory - Various Recipients	\$ 10,000.00	\$ 10,000.00	\$ 7,916.80
Creative and Cultural Industries Strategy	155,000	155,000	114,468
Canadian Tourism Commission	40,000	40,000	185,000
Heritage Trails - Teslin Tlingit Council	20,000	20,000	19,734
Yukon Science Institute, The	20,000	20,000	-
Kwanlin Dün Cultural Society	10,000	10,000	10,000
Yukon First Nations Culture and Tourism Association	10,000	10,000	-
National Research Project	20,000	20,000	-
Champagne and Aishihik First Nations			10,353
Various Transfer Payments less than \$10,000	9,000	9,000	25,450
	7,275,000	7,493,000	8,016,932
Total other government transfers	10,780,000	11,048,000	11,429,649
Women and Gender Equity Directorate			
<u>Other transfer payments</u>			
Indigenous Women's Equality Fund	600,000	600,000	596,942
- Yukon Aboriginal Women's Council			200,000
- Liard Aboriginal Women's Society			200,000
- Whitehorse Aboriginal Women's Circle			196,942
Other transfer payments - Various recipients	-	-	64,812
- House of Wolf & Associates Inc.: Safety Summit			25,000
- Yukon Aboriginal Women's Council: AFN MMIWG2S+ Gathering			20,000
- Shakat Media Inc.: Finding Peace Documentary			10,000
- Yukon Women's Transition Home Society: Yukon Women's Coalition			9,812
Yukon Aboriginal Women's Council			
- Missing and Murdered Indigenous	75,000	75,000	86,077
- Sally and Sisters	143,000	143,000	143,000
Women's Equality Fund	197,000	197,000	196,724
- Victoria Faulkner Women's Centre, The			55,000
- Yukon Status of Women's Council			49,000
- Women in Trades and Technology Association			48,724
- Les EssentiElles			44,000
Victoria Faulkner Women's Centre, The			
- Women's Advocate	100,000	100,000	100,000
- A Safe Place	95,000	95,000	-
The Prevention of Violence against Aboriginal Women's Initiative	200,000	200,000	122,719
- Champagne and Aishihik First Nations			13,725
- Victoria Faulkner Women's Centre, The			25,000
- Yukon Aboriginal Women's Council			25,000
- Vuntut Gwitchin First Nation			18,750
- Skookum Jim Friendship Centre			15,244
- Carcross/Tagish First Nation			25,000
Skookum Jim Friendship Centre			
- Women's Legal Advocate Services	93,000	93,000	55,424
Yukon Anti-Poverty Coalition			
- Whitehorse affordable family housing complex	76,500	76,500	76,500
Yukon Women's Transition Home Society			
- Sexualized Assault Support Line	60,000	60,000	60,000
Queer Yukon Society	425,000	425,000	425,000
Women's community projects - various recipients	10,000	10,000	5,000
Total other government transfers	2,074,500	2,074,500	1,932,198

**Non-Consolidated Schedule of Other Government Transfers
for the year ended March 31, 2023**

	Main Estimates	Revised Estimates	Actual
Yukon Development Corporation (Transfer Payment)			
<u>Other transfer payments</u>			
Interim electrical rebate	\$ 3,500,000	\$ 3,500,000	\$ 3,500,000
Mayo B rate payer support	2,625,000	2,625,000	2,625,000
Innovative renewable energy initiative	2,500,000	2,500,000	2,491,955
Arctic energy fund	12,000,000	7,000,000	7,000,000
Investing in Canada infrastructure program	7,788,000	12,788,000	6,779,257
Inflation relief rebate	-	7,597,000	7,597,000
Atlin hydro expansion project	15,000,000	2,500,000	-
Total other government transfers	43,413,000	38,510,000	29,993,212
Yukon Housing Corporation (Transfer Payment)			
<u>Other transfer payments</u>			
Operations and maintenance	7,626,000	8,795,000	8,115,506
Capital	22,547,000	17,422,000	10,767,983
Total other government transfers	30,173,000	26,217,000	18,883,489
Restricted Funds			
<u>Other transfer payments</u>			
Carbon amounts distributed	25,804,000	25,804,000	25,307,976
Regional Relief and Recovery Fund	-	252,000	264,663
Total other government transfers	25,804,000	26,056,000	25,572,638
Totals			
Funding programs	63,419,000	69,345,000	75,638,472
Other government transfers	369,551,011	363,808,331	402,668,298
	\$ 432,970,011	\$ 433,153,331	\$ 478,306,770