

**TOTAL APPROPRIATIONS
SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

		2022-23 EXPENDITURES		
VOTE	DEPARTMENT / CORPORATION	O & M	CAPITAL	TOTAL
01	Yukon Legislative Assembly	8,761	30	8,791
24	Elections Office	812	5	817
23	Office of the Ombudsman	1,566	3	1,569
26	Child and Youth Advocate Office	826	1	827
02	Executive Council Office	25,527	0	25,527
51	Community Services	107,023	116,715	223,738
07	Economic Development	26,721	1,106	27,827
03	Education	234,538	37,534	272,072
53	Energy, Mines and Resources	81,982	947	82,929
52	Environment	47,884	3,984	51,868
12	Finance	11,764	32	11,796
27	French Language Services Directorate	6,855	0	6,855
15	Health and Social Services	493,393	16,892	510,285
55	Highways and Public Works	158,784	277,370	436,154
08	Justice	86,358	4,069	90,427
10	Public Service Commission	58,694	68	58,762
54	Tourism and Culture	32,510	3,660	36,170
11	Women and Gender Equity Directorate	3,680	0	3,680
22	Yukon Development Corporation	6,125	37,288	43,413
18	Yukon Housing Corporation	20,219	46,773	66,992
19	Yukon Liquor Corporation	0	0	0
20	Loan Capital and Loan Amortization	5,000	0	5,000
Total Appropriations		1,419,022	546,477	1,965,499